

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between HCS1 and HFC Total**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services													
Office of Public Advocacy													
H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA. Offered by Representative Gara 1004 Gen Fund (UGF) 465.0	HFC Total	Inc	465.0	428.0	0.0	37.0	0.0	0.0	0.0	0.0	4	0	0
* Allocation Difference *			465.0	428.0	0.0	37.0	0.0	0.0	0.0	0.0	4	0	0
Public Defender Agency													
H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload Offered by Representative Greenn 1004 Gen Fund (UGF) 1,034.0	HFC Total	Inc	1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
** Appropriation Difference **			1,499.0	1,462.0	0.0	37.0	0.0	0.0	0.0	0.0	9	0	0
*** Agency Difference ***			1,499.0	1,462.0	0.0	37.0	0.0	0.0	0.0	0.0	9	0	0
**** All Agencies Difference ****			1,499.0	1,462.0	0.0	37.0	0.0	0.0	0.0	0.0	9	0	0

Column Definitions

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).