

**2018 Legislature - Operating Budget  
Wordage Report - House Structure**

**Agency: Department of Administration**

	<u>19GovAmd</u>	<u>HCS1</u>	<u>HFC Total</u>
<b>Ap: Centralized Administrative Services</b>			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B
AI: Personnel			
<u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.	B	B	B
AI: Retirement and Benefits			
<u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	B	B	B
<b>Ap: Shared Services of Alaska</b>			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B
<b>Ap: Office of Information Technology</b>			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B
<b>Ap: Information Services Fund</b>			
AI: Information Services Fund			
<u>Conditional Language</u> This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	B		

**2018 Legislature - Operating Budget  
Wordage Report - House Structure**

**Agency: Department of Administration**

19GovAmd    HCS1    HFC Total

**Ap: Alaska Oil and Gas Conservation Commission**

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

B                    B                    B