2018 Legislature - Operating Budget Transaction Compare - House Structure Between 19GovAmd and HFC Total

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts Foundation Program LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Legislation 1066 Pub School (Other) -18,000.0 LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1066 Pub School (Other) 18,000.0 L LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage 1004 Gen Fund (UGF) -18,000.0	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
H DOE 1 - Public School Fund revenue adjustment Offered by Representative Ortiz	HFC Total	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1066 Pub School (Other) -18,000.0 L H DOE 3 - School consolidation hold harmless for FY19 and FY20 Offered by Representative Seaton	HFC Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museum Operations H DOE 2 - Restore Funding for Museum Grant-in-Aid Program Offered by Representative Ortiz 1004 Gen Fund (UGF) * Allocation Difference * * * Appropriation Difference * * * Agency Difference * * * * * All Agencies Difference * *	MS HFC Total	Inc	105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
			105.6 105.6 105.6 105.6	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	105.6 105.6 105.6 105.6	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0 0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).