

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 1 - Add Program Manager	HFC Total	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Seaton													
1094 MHT Admin (Other) 140.0													
* Allocation Difference *			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
L H DOR 6 - Remove corporation's FY19 budget from the language sec. 8(g) and move to sec. 1, the numbers section.	HFC Total	Lang	-168,573.3	-11,861.2	-1,203.2	-154,673.6	-435.3	-400.0	0.0	0.0	-57	-2	-2
Offered by Representative Seaton													
1105 PF Gross (Other) -168,573.3													
H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	HFC Total	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
Offered by Representative Seaton													
1105 PF Gross (Other) 5,820.2													
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	HFC Total	IncM	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
Offered by Representative Seaton													
1105 PF Gross (Other) 12,254.4													
* Allocation Difference *			-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0.0	0	0	0
APFC Investment Management Fees													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g).	HFC Total	IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1105 PF Gross (Other) 138,769.2													
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	HFC Total	Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1105 PF Gross (Other) 11,729.5													
* Allocation Difference *			150,498.7	0.0	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).