

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
H DOT 3 - Intent language relating to traffic safety concerns	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
H DOT 4 - Legislative Intent for Use of Transportation Alternatives Program Funding	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Southcoast Region Highways and Aviation													
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	HFC Total	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1004 Gen Fund (UGF) 690.0													
H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	HFC Total	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1190 Adak Air (Fed) 52.0													
* Allocation Difference *			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).