

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HFC Total**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures	HFC Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Prisoner Transportation</b>													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17	HFC Total	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	HFC Total	TrOut	-585.0	0.0	-585.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrIn													
345860													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-585.0										
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	HFC Total	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-773.2										
H DPS 5 - AST Detachments Wordage Requiring Travel Expenditures of \$641.8 to Rural Communities	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			-1,358.2	0.0	-1,358.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,858.2	0.0	-1,758.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	HFC Total	TrIn	585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Linked to H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrOut													
345859													
Offered by Representative Kawasaki													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
H DPS 6 - Transfer Funding from AST													
Detachments to VPSO Program to Increase													
VPSO Travel (continued)													
			585.0										
			1004 Gen Fund (UGF)										
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 7 - VPSO Intent that \$585.0 be used for													
Travel to Rural Communities													
Offered by Representative Kawasaki													
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 8 - Maintain VPSO Rural Firefighter													
Specialist Training in Sitka													
Offered by Representative Kawasaki													
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 9 - Disburse funding for VPSO Program													
to grant recipients													
Offered by Representative Kawasaki													
			585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>			585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
	HFC Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 10 - Dec to Align the FY19 Budget for													
Printing Charges & Training Materials with													
FY16 and FY17 Actual Expenditures													
Offered by Representative Kawasaki													
			1004 Gen Fund (UGF)										
			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
	HFC Total	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
H DPS 11 - Alaska Wing Civil Air Patrol													
Decrement (Replaced with IncOTI)													
Offered by Representative Kawasaki													
			1004 Gen Fund (UGF)										
			-453.5										
	HFC Total	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
H DPS 12 - Replace 2/3 of FY19 Funding													
Request with IncOTI (Non-State Funding													
Should Be Used in FY20)													
Offered by Representative Kawasaki													
			1004 Gen Fund (UGF)										
			302.3										
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 13 - AK Civil Air Patrol Intent to Actively													
Search for Non-State Funding													
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Information Systems Program</b>													
	HFC Total	IncT	297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H DPS 14 - Add Temporary Funding for 3 PFT													
Positions for NIBRS Data Entry (FY19-FY21)													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Criminal Justice Information Systems Program (continued)</b>													
H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21) (continued)													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) 297.5													
	HFC Total	Dec	-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) -297.5													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies													
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-251.2	0.0	0.0	-251.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,524.4	0.0	-1,758.2	-351.2	0.0	0.0	585.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-1,524.4	0.0	-1,758.2	-351.2	0.0	0.0	585.0	0.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).