

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	HFC Total	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			1169 PCE Endow (DGF) 30,000.0										
			* Allocation Difference *										
			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Disaster Relief Fund													
L	HFC Total	Lang	2,755.4	0.0	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
			FY19 Approp Est Balance \$2,755.4 of the Alternative Energy Conservation Revolving Loan Fund to the Disaster Relief fund										
			1071 Alt Energy (DGF) 2,755.4										
L	HFC Total	Lang	200.9	0.0	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
			FY19 Approp Est Balance \$200.9 of the Mining Loan Fund to the Disaster Relief fund										
			1067 Mining RLF (DGF) 200.9										
L	HFC Total	Lang	646.2	0.0	0.0	0.0	0.0	0.0	0.0	646.2	0	0	0
			FY19 Approp Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to the Disaster Relief fund										
			1088 UnInc Mtch (DGF) 646.2										
L	HFC Total	Lang	253.5	0.0	0.0	0.0	0.0	0.0	0.0	253.5	0	0	0
			FY19 Approp Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to the Disaster Relief fund										
			1087 Muni Match (DGF) 253.5										
L	HFC Total	Lang	2,298.9	0.0	0.0	0.0	0.0	0.0	0.0	2,298.9	0	0	0
			FY19 Approp Est Bal \$2,298.9 from the Investment loss trust fund to the Disaster Relief fund										
			1053 Invst Loss (UGF) 2,298.9										
			* Allocation Difference *										
			6,154.9	0.0	0.0	0.0	0.0	0.0	0.0	6,154.9	0	0	0
Oil and Gas Tax Credit Fund													
L	HFC Total	Lang	49,000.0	0.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
			FY2019 Deposit from the General Fund										
			1004 Gen Fund (UGF) 49,000.0										
			* Allocation Difference *										
			49,000.0	0.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
Public Education Fund (starts FY17)													
L	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
			LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation										
			1004 Gen Fund (UGF) -18,000.0										
L	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
			LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation										
			1004 Gen Fund (UGF) 18,000.0										
			* Allocation Difference *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**			Appropriation Difference **										
			85,154.9	0.0	0.0	0.0	0.0	0.0	0.0	85,154.9	0	0	0

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Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	HFC Total	Lang	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund 1108 Stat Desig (Other) 1,000,000.0													
L	HFC Total	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
Transfer from In-State Natural Gas Pipeline Fund effective JULY 1, 2018 1229 AGDC-ISP (Other) 12,000.0													
* Allocation Difference *			1,012,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,012,000.0	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	HFC Total	Lang	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018 1229 AGDC-ISP (Other) -12,000.0													
* Allocation Difference *			-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
** Appropriation Difference **			1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
*** Agency Difference ***			1,085,154.9	0.0	0.0	0.0	0.0	0.0	0.0	1,085,154.9	0	0	0
**** All Agencies Difference ****			1,085,154.9	0.0	0.0	0.0	0.0	0.0	0.0	1,085,154.9	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).