

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between HCS1 and HFC Total**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Disaster Relief Fund													
L	HFC Total	Lang	2,755.4	0.0	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
FY19 Approp Est Balance \$2,755.4 of the Alternative Energy Conservation Revolving Loan Fund to the Disaster Relief fund													
1071 Alt Energy (DGF) 2,755.4													
L	HFC Total	Lang	200.9	0.0	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
FY19 Approp Est Balance \$200.9 of the Mining Loan Fund to the Disaster Relief fund													
1067 Mining RLF (DGF) 200.9													
L	HFC Total	Lang	646.2	0.0	0.0	0.0	0.0	0.0	0.0	646.2	0	0	0
FY19 Approp Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to the Disaster Relief fund													
1088 UnInc Mtch (DGF) 646.2													
L	HFC Total	Lang	253.5	0.0	0.0	0.0	0.0	0.0	0.0	253.5	0	0	0
FY19 Approp Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to the Disaster Relief fund													
1087 Muni Match (DGF) 253.5													
L	HFC Total	Lang	2,298.9	0.0	0.0	0.0	0.0	0.0	0.0	2,298.9	0	0	0
FY19 Approp Est Bal \$2,298.9 from the Investment loss trust fund to the Disaster Relief fund													
1053 Invst Loss (UGF) 2,298.9													
* Allocation Difference *			6,154.9	0.0	0.0	0.0	0.0	0.0	0.0	6,154.9	0	0	0
** Appropriation Difference **			6,154.9	0.0	0.0	0.0	0.0	0.0	0.0	6,154.9	0	0	0
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	HFC Total	Lang	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund													
1108 Stat Desig (Other) 1,000,000.0													
* Allocation Difference *			1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
** Appropriation Difference **			1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
*** Agency Difference ***			1,006,154.9	0.0	0.0	0.0	0.0	0.0	0.0	1,006,154.9	0	0	0
**** All Agencies Difference ****			1,006,154.9	0.0	0.0	0.0	0.0	0.0	0.0	1,006,154.9	0	0	0

Column Definitions

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).