

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HFC Total**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
H HSS 11 - Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	HFC Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
H HSS 13 - One-time Funding for Study on Improving Alaska's Capacity to Treat Defendants with Acute Mental Health Needs	HFC Total	IncOTI	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1037 GF/MH (UGF)			159.0										
1092 MHTAAR (Other)			159.0										
H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Gara, Tilton													
<b>* Allocation Difference *</b>			318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
<b>Designated Evaluation and Treatment</b>													
H HSS 1 - 3-year State Matching Funds to Support Hospital-based Mental Health Care (FY19-FY21)	HFC Total	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			1,900.0										
L H HSS 15 - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21)	HFC Total	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
Offered by Representatives: Gara, Seaton													
1248 ACHI Fund (DGF)			10,500.0										
H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section	HFC Total	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			-1,900.0										
<b>* Allocation Difference *</b>			10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			10,818.0	0.0	0.0	318.0	0.0	0.0	10,500.0	0.0	0	0	0

**Public Assistance**

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Alaska Temporary Assistance Program</b>													
L	HFC Total	MultiYr	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			1223 CharterRLF (DGF)	3,000.0									
			<b>* Allocation Difference *</b>	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
	HFC Total	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
			HSS 2 - Defer Funding for the Senior Benefits Payment Program to the Fiscal Note for HB236/SB170										
			Offered by Representative Gara										
			1004 Gen Fund (UGF)	-19,986.1									
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			HSS 3 - Extend the Senior Benefits Payment Program										
			Offered by Representative Gara										
			<b>* Allocation Difference *</b>	-19,986.1	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
<b>Energy Assistance Program</b>													
	HFC Total	Dec	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
			HSS 4 - Delete Excess Federal Receipt Authority										
			Offered by Representative Gara										
			1002 Fed Rcpts (Fed)	-2,500.0									
			<b>* Allocation Difference *</b>	-2,500.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
	19GovAmd	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
			GA 6 2/14 New Positions to Address Increased Caseloads										
			1002 Fed Rcpts (Fed)	2,214.4									
			1003 G/F Match (UGF)	2,214.3									
	HFC Total	IncT	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
			HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)										
			Offered by Representative Gara										
			1002 Fed Rcpts (Fed)	2,214.4									
			1003 G/F Match (UGF)	2,214.3									
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			HSS 20 - Pursue Development of a Single On-line Application for Public Assistance Programs										
			Offered by Representative Gara										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Women, Infants and Children**

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Women, Infants and Children (continued)</b>													
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority Offered by Representative Gara	HFC Total	Dec	-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
1108 Stat Desig (Other)			-1,000.0										
<b>* Allocation Difference *</b>			-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-21,236.1	0.0	0.0	0.0	-1,750.0	0.0	-19,486.1	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
H HSS 21 Replacement - Service Delivery Models	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 22 Replacement - Companion Services	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
H HSS 7 - Delete Dept-level Conditional Language Allowing Transfer of \$25 Million Between Appropriations in HB 285 Offered by Representative Gara	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 8 - Reduce Excess Receipt Authority Offered by Representative Gara	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 23 - Amend Department Transfer Language and Add Legislative Intent Language in HB 286 Offered by Representative Seaton	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
H HSS 24 - Transfer MHTAAR to Behavioral Health for Study to Improve Capacity to Treat Defendants with Acute MH Needs Offered by Representative Gara	HFC Total	Dec	-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-159.0										
<b>* Allocation Difference *</b>			-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
L	Open-ended FY19 Federal Receipt Authorization for Medicaid Costs	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Open-ended FY19 UGF Appropriation for Flexibility Required to Respond to Medicaid Program and Demographic Changes	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	H HSS 10 - 3-year Federal Funding Paired with GF in DBH to Support Hospital-based Mental Health Care (FY19-FY21)	HFC Total	IncT	1,900.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
	Offered by Representative Gara 1002 Fed Rcpts (Fed) 1,900.0												
	H HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section	HFC Total	Dec	-1,900.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
	Offered by Representative Gara 1002 Fed Rcpts (Fed) -1,900.0												
L	H HSS 26 - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21)	HFC Total	MultiYr	10,500.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
	Offered by Representatives: Gara, Seaton 1002 Fed Rcpts (Fed) 10,500.0												
	<b>* Allocation Difference *</b>			10,500.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			10,341.0	0.0	0.0	-159.0	0.0	10,500.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-77.1	0.0	0.0	159.0	-1,750.0	1,513.9	0.0	0	0	0
	<b>**** All Agencies Difference ****</b>			-77.1	0.0	0.0	159.0	-1,750.0	1,513.9	0.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).