

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
H HSS 11 - Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	HFC Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
H HSS 13 - One-time Funding for Study on Improving Alaska's Capacity to Treat Defendants with Acute Mental Health Needs	HFC Total	IncOTI	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1037 GF/MH (UGF)			159.0										
1092 MHTAAR (Other)			159.0										
H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Gara, Tilton													
<b>* Allocation Difference *</b>			<b>318.0</b>	<b>0.0</b>	<b>0.0</b>	<b>318.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Evaluation and Treatment</b>													
L H HSS 15 - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21)	HFC Total	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
Offered by Representatives: Gara, Seaton													
1248 ACHI Fund (DGF)			10,500.0										
H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section	HFC Total	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			-1,900.0										
<b>* Allocation Difference *</b>			<b>8,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>8,918.0</b>	<b>0.0</b>	<b>0.0</b>	<b>318.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
L H HSS 18 Replacement - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20)	HFC Total	MultiYr	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Offered by Representative Gara													
1223 CharterRLF (DGF)			3,000.0										
<b>* Allocation Difference *</b>			<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Field Services</b>													
H HSS 20 - Pursue Development of a Single On-line Application for Public Assistance Programs	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
H HSS 21 Replacement - Service Delivery Models	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 22 Replacement - Companion Services	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
H HSS 23 - Amend Department Transfer Language and Add Legislative Intent Language in HB 286	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
H HSS 24 - Transfer MHTAAR to Behavioral Health for Study to Improve Capacity to Treat Defendants with Acute MH Needs	HFC Total	Dec	-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1092 MHTAAR (Other) -159.0													
<b>* Allocation Difference *</b>			-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
H HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section	HFC Total	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed) -1,900.0													
L H HSS 26 - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21)	HFC Total	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
Offered by Representatives: Gara, Seaton													

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<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
H HSS 26 - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21) (continued)													
1002 Fed Rcpts (Fed)			10,500.0										
<b>* Allocation Difference *</b>			8,600.0	0.0	0.0	0.0	0.0	0.0	8,600.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			8,441.0	0.0	0.0	-159.0	0.0	0.0	8,600.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			20,359.0	0.0	0.0	159.0	0.0	0.0	20,200.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			20,359.0	0.0	0.0	159.0	0.0	0.0	20,200.0	0.0	0	0	0

## Column Definitions

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).