

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language Fund Groups: General Funds
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**Agency: Judiciary**

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19GovAmd	[4] 2018 HFC Total	[4] - [1] 2018 15MgtP1n to HFC Total	[4] - [2] 2018 18MgtP1n to HFC Total	[4] - [3] 2018 19GovAmd to HFC Total
Alaska Court System								
Appellate Courts		7,283.7	7,106.4	7,106.4	7,106.4	-177.3	-2.4 %	0.0
Trial Courts		87,598.6	81,504.9	82,014.9	82,014.9	-5,583.7	-6.4 %	510.0
Administration and Support		10,692.1	10,263.1	10,263.1	10,263.1	-429.0	-4.0 %	0.0
<b>Appropriation Total</b>		<b>105,574.4</b>	<b>98,874.4</b>	<b>99,384.4</b>	<b>99,384.4</b>	<b>-6,190.0</b>	<b>-5.9 %</b>	<b>510.0</b>
Therapeutic Courts								
Therapeutic Courts		5,083.9	4,729.9	4,826.2	4,826.2	-257.7	-5.1 %	96.3
<b>Appropriation Total</b>		<b>5,083.9</b>	<b>4,729.9</b>	<b>4,826.2</b>	<b>4,826.2</b>	<b>-257.7</b>	<b>-5.1 %</b>	<b>96.3</b>
Commission on Judicial Conduct								
Commission on Judicial Conduct		416.3	441.5	441.5	441.5	25.2	6.1 %	0.0
<b>Appropriation Total</b>		<b>416.3</b>	<b>441.5</b>	<b>441.5</b>	<b>441.5</b>	<b>25.2</b>	<b>6.1 %</b>	<b>0.0</b>
Judicial Council								
Judicial Council		1,309.7	1,310.8	1,310.8	1,310.8	1.1	0.1 %	0.0
<b>Appropriation Total</b>		<b>1,309.7</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1.1</b>	<b>0.1 %</b>	<b>0.0</b>
<b>Agency Total</b>		<b>112,384.3</b>	<b>105,356.6</b>	<b>105,962.9</b>	<b>105,962.9</b>	<b>-6,421.4</b>	<b>-5.7 %</b>	<b>606.3</b>
Funding Summary								
Unrestricted General (UGF)		111,866.3	104,838.6	105,444.9	105,444.9	-6,421.4	-5.7 %	606.3
Designated General (DGF)		518.0	518.0	518.0	518.0	0.0		0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).