

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HFC Total**

<b>Numbers and Language Differences Agencies: DM&amp;VA</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
H MVA 1 - Decrement funding to Expand the Alaska State Defense Force for Rural Engagement	HFC Total	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-210.9										
<b>* Allocation Difference *</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)	HFC Total	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton 1004 Gen Fund (UGF)			-100.0										
H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer	HFC Total	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Offered by Representative Seaton 1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-210.9	-100.0	-43.3	-93.1	-74.5	0.0	100.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
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H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-210.9	-100.0	-43.3	-93.1	-74.5	0.0	100.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-210.9	-100.0	-43.3	-93.1	-74.5	0.0	100.0	0.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).