

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between HCS1 and HFC Total**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Veterans' Services													
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI) Offered by Representative Seaton 1004 Gen Fund (UGF) -100.0	HFC Total	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer Offered by Representative Seaton 1004 Gen Fund (UGF) 100.0	HFC Total	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
* Allocation Difference *			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
*** Agency Difference ***			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

Column Definitions

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).