

**CS FOR HOUSE BILL NO. 286(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTIETH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**  
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**  
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



1 \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs  
5 of personal services because of reclassification of job classes during the fiscal year ending  
6 June 30, 2019.

7 \* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
9 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

11 \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
12 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change  
13 in net assets from the second preceding fiscal year will be available for appropriation for the  
14 fiscal year ending June 30, 2019.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in  
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA  
21 2002;

22 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,  
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for  
25 appropriations for operating and capital purposes are made, any remaining balance of the  
26 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to  
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
30 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of  
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
9 June 30, 2019, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing  
15 loan programs and projects subsidized by the corporation.

16 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
17 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development  
18 and Export Authority board of directors under AS 44.88.088, for appropriation as the  
19 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted  
20 balance in the Alaska Industrial Development and Export Authority revolving fund  
21 (AS 44.88.060) to the general fund.

22 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
23 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,  
24 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that  
25 requirement.

26 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from  
27 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the  
28 Alaska capital income fund (AS 37.05.565).

29 (c) The sum of \$1,650,561,202, which is equal to 67 percent of 4.75 percent of the  
30 average market value of the Alaska permanent fund, including the earnings reserve account  
31 established under AS 37.13.145, but not including that portion of the principal attributed to

1 the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First  
2 Judicial District), for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015,  
3 June 30, 2016, and June 30, 2017, is appropriated from the earnings reserve account  
4 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

5 (d) The sum of \$812,962,980, which is equal to 33 percent of 4.75 percent of the  
6 average market value of the Alaska permanent fund, including the earnings reserve account  
7 established under AS 37.13.145, but not including that portion of the principal attributed to  
8 the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First  
9 Judicial District), for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015,  
10 June 30, 2016, and June 30, 2017, is appropriated from the earnings reserve account  
11 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
12 dividends, estimated to be \$1,258 for each dividend, and for administrative and associated  
13 costs for the fiscal year ending June 30, 2019.

14 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)  
15 and (d) of this section, estimated to be \$942,000,000, is appropriated from the earnings  
16 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the  
17 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending  
18 June 30, 2019.

19 \* **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
21 appropriated from that account to the Department of Administration for those uses for the  
22 fiscal year ending June 30, 2019.

23 (b) The amount necessary to fund the uses of the working reserve account described  
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
25 those uses for the fiscal year ending June 30, 2019.

26 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
27 working reserve account described in AS 37.05.510(a) is appropriated from the  
28 unencumbered balance of any appropriation enacted to finance the payment of employee  
29 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
30 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

31 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group

1 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
2 this section, is appropriated from the unencumbered balance of any appropriation that is  
3 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the  
4 group health and life benefits fund (AS 39.30.095).

5 (e) The amount received in settlement of a claim against a bond guaranteeing the  
6 reclamation of state, federal, or private land, including the plugging or repair of a well,  
7 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
8 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
9 covered by the bond for the fiscal year ending June 30, 2019.

10 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
11 retirement system benefit payment calculations exceeds the amount appropriated for that  
12 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
13 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
14 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

15 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
16 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
17 Administration for that purpose for the fiscal year ending June 30, 2019.

18 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
20 apportioned to the state as national forest income that the Department of Commerce,  
21 Community, and Economic Development determines would lapse into the unrestricted portion  
22 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule  
23 cities, first class cities, second class cities, a municipality organized under federal law, or  
24 regional educational attendance areas entitled to payment from the national forest income for  
25 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest  
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
27 and (d) for the fiscal year ending June 30, 2019.

28 (b) If the amount necessary to make national forest receipts payments under  
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
30 amount necessary to make national forest receipt payments is appropriated from federal  
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
2 year ending June 30, 2019.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
6 from federal receipts received for that purpose to the Department of Commerce, Community,  
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
8 fiscal year ending June 30, 2019.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
10 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general  
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development for payment in the fiscal year ending  
13 June 30, 2019, to qualified regional associations operating within a region designated under  
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
16 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general  
17 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2019, to qualified regional seafood development associations for the following  
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the  
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and  
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion  
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the  
28 promotion of seafood and their by-products that are harvested in the region and processed for  
29 sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer  
2 education, sales promotion, quality control, advertising, and research in the production,  
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations,  
5 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
6 Technology Center, state and federal agencies, and other relevant persons and entities to  
7 investigate market reception to new seafood product forms and to develop commodity  
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount  
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
13 fiscal year ending June 30, 2019.

14 (g) The amount of federal receipts received for the reinsurance program under  
15 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of  
16 Commerce, Community, and Economic Development, division of insurance, for the  
17 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,  
18 June 30, 2021, June 30, 2022, and June 30, 2023.

19 \* **Sec. 11.** DEPARTMENT OF FISH EDUCATION AND GAME. ~~(EARLY~~  
20 DEVELOPMENT. If a) An amount equal to the dive fishery management assessment  
21 collected under AS 43.76.150 - 43.76.210 school district closes a school during the fiscal year  
22 ending June 30, ~~2018, estimated to be \$500,000, and deposited~~2019, the school district  
23 transfers the students from the closed school to one or more schools in the ~~general fund~~same  
24 community and school district, and the school district does not receive an adjustment under  
25 AS 14.17.410(b)(1)(E), an amount equal to the amount of the reduction in state aid under  
26 AS 14.17.400 - 14.17.490 that results from the school closure is appropriated from the general  
27 fund to the Department of Fish Education and Game Early Development for ~~payment in~~  
28 distribution to that school district for the fiscal year ending June 30, 2019, ~~to the qualified~~  
29 ~~regional dive fishery development association. It is the intent of the legislature that, if a school~~  
30 district closes a school during the fiscal year ending June 30, 2020, an appropriation similar to  
31 the appropriation made in ~~the administrative area where the assessment was collected~~this



1 section be included in the operating budget for the fiscal year ending June 30, 2020.

2 \* Sec. 12. DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
3 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
4 ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is  
5 appropriated from the general fund to the Department of Fish and Game for payment in the  
6 fiscal year ending June 30, 2019, to the qualified regional dive fishery development  
7 association in the administrative area where the assessment was collected.

8 (b) After the appropriation made in sec. ~~19~~(~~22~~(v)) of this Act, the remaining balance  
9 of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
10 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
11 for sport fish operations for the fiscal year ending June 30, 2019.

12 ~~\* Sec. 12.~~ \* Sec. 13. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The  
13 sum of \$10,500,000 is appropriated from the Alaska comprehensive health insurance fund  
14 (AS 21.55.430) to the Department of Health and Social Services, behavioral health,  
15 designated evaluation and treatment, for hospital-based mental health care, for the fiscal years  
16 ending June 30, 2019, June 30, 2020, and June 30, 2021.

17 (b) The sum of \$10,500,000 is appropriated from federal receipts to the Department  
18 of Health and Social Services, Medicaid services, health care Medicaid services, for hospital-  
19 based mental health care, for the fiscal years ending June 30, 2019, June 30, 2020, and  
20 June 30, 2021.

21 (c) The sum of \$3,000,000 is appropriated from the commercial charter fisheries  
22 revolving loan fund (AS 16.10.801) to the Department of Health and Social Services, public  
23 assistance, Alaska temporary assistance program, to satisfy the maintenance of effort  
24 requirement for the fiscal years ending June 30, 2019, and June 30, 2020.

25 \* Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
26 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
27 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
28 the additional amount necessary to pay those benefit payments is appropriated for that  
29 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
30 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
31 fund allocation, for the fiscal year ending June 30, 2019.

1 (b) If the amount necessary to pay benefit payments from the second injury fund  
2 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
3 additional amount necessary to make those benefit payments is appropriated for that purpose  
4 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
5 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

6 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
7 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
8 additional amount necessary to pay those benefit payments is appropriated for that purpose  
9 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
10 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

11 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
12 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
13 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the  
14 amount appropriated for the Department of Labor and Workforce Development, Alaska  
15 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
16 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
17 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
18 the center, for the fiscal year ending June 30, 2019.

19 \* **Sec. ~~13~~15**. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent  
20 of the average ending market value in the Alaska veterans' memorial endowment fund  
21 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,  
22 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund  
23 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
24 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

25 \* **Sec. ~~14~~16**. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
26 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for  
27 operation of an oil production platform in Cook Inlet under lease with the Department of  
28 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
29 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
30 ending June 30, 2019, June 30, 2020, and June 30, 2021.

31 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine  
2 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
3 Resources for those purposes for the fiscal year ending June 30, 2019.

4 (c) The amount received in settlement of a claim against a bond guaranteeing the  
5 reclamation of state, federal, or private land, including the plugging or repair of a well,  
6 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
7 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
8 for the fiscal year ending June 30, 2019.

9 (d) Federal receipts received for fire suppression during the fiscal year ending  
10 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural  
11 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

12 (e) If any portion of the federal receipts appropriated to the Department of Natural  
13 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
14 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
15 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
16 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

17 \* ~~Sec. 15~~17. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from  
18 the general fund to the Office of the Governor, division of elections, for costs associated with  
19 conducting the statewide primary and general elections for the fiscal years ending June 30,  
20 2019, and June 30, 2020.

21 \* ~~Sec. 16~~18. UNIVERSITY OF ALASKA. The sum of \$499,500 is appropriated from the  
22 Alaska comprehensive health insurance fund (AS 21.55.430) to the University of Alaska,  
23 Anchorage campus, Institute for Circumpolar Health Studies, for the purpose of conducting  
24 research to establish a baseline for prenatal and newborn vitamin D levels for Alaska women  
25 and children, to determine the prevalence of vitamin D deficiency among pregnant women  
26 and newborns, and to consider whether prenatal vitamin D screenings and supplementation  
27 guidelines should be modified for Alaska women and children, for the fiscal years ending  
28 June 30, 2019, and June 30, 2020.

29 \* Sec. 19. BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
30 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
31 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending

1 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and  
2 accounts in which the payments received by the state are deposited. In this subsection,  
3 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

4 (b) The amount necessary to compensate the provider of bankcard or credit card  
5 services to the state during the fiscal year ending June 30, 2019, is appropriated for that  
6 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,  
7 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
8 goods, and services provided by that agency on behalf of the state, from the funds and  
9 accounts in which the payments received by the state are deposited.

10 \* **Sec. ~~17~~20**. DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
11 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
12 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the  
13 general fund to the Department of Revenue for payment of the interest on those notes for the  
14 fiscal year ending June 30, 2019.

15 (b) The amount required to be paid by the state for the principal of and interest on all  
16 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
17 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
18 interest on those bonds for the fiscal year ending June 30, 2019.

19 (c) The amount necessary for payment of principal and interest, redemption premium,  
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
21 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest  
22 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
23 revenue bond redemption fund (AS 37.15.565).

24 (d) The amount necessary for payment of principal and interest, redemption premium,  
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
26 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest  
27 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
28 fund revenue bond redemption fund (AS 37.15.565).

29 (e) The sum of \$4,531,078 is appropriated from the general fund to the following  
30 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding  
31 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

1 following projects:

2 AGENCY AND PROJECT APPROPRIATION AMOUNT

3 (1) University of Alaska \$1,215,650

4 Anchorage Community and Technical

5 College Center

6 Juneau Readiness Center/UAS Joint Facility

7 (2) Department of Transportation and Public Facilities

8 (A) Matanuska-Susitna Borough 709,113

9 (deep water port and road upgrade)

10 (B) Aleutians East Borough/False Pass 162,179

11 (small boat harbor)

12 (C) City of Valdez (harbor renovations) 207,150

13 (D) Aleutians East Borough/Akutan 234,348

14 (small boat harbor)

15 (E) Fairbanks North Star Borough 338,287

16 (Eielson AFB Schools, major

17 maintenance and upgrades)

18 (F) City of Unalaska (Little South America 369,495

19 (LSA) Harbor)

20 (3) Alaska Energy Authority

21 (A) Kodiak Electric Association 943,676

22 (Nyman combined cycle cogeneration plant)

23 (B) Copper Valley Electric Association 351,180

24 (cogeneration projects)

25 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 26 certificates of participation issued for real property for the fiscal year ending June 30, 2019,  
 27 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee  
 28 for that purpose for the fiscal year ending June 30, 2019.

29 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 30 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
 31 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,

1 2019.

2 (h) The following amounts are appropriated to the state bond committee from the  
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

4 (1) the sum of \$58,400 from the investment earnings on the bond proceeds  
5 deposited in the capital project funds for the series 2009A general obligation bonds, for  
6 payment of debt service and accrued interest on outstanding State of Alaska general  
7 obligation bonds, series 2009A;

8 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),  
9 for payment of debt service and accrued interest on outstanding State of Alaska general  
10 obligation bonds, series 2009A;

11 (3) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made  
13 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that  
14 purpose;

15 (4) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
17 \$2,194,004, from the amount received from the United States Treasury as a result of the  
18 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
19 on the series 2010A general obligation bonds;

20 (5) the sum of \$8,700 from the investment earnings on the bond proceeds  
21 deposited in the capital project funds for the series 2010A general obligation bonds, for  
22 payment of debt service and accrued interest on outstanding State of Alaska general  
23 obligation bonds, series 2010A;

24 (6) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in  
26 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that  
27 purpose;

28 (7) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
30 \$2,227,757, from the amount received from the Unites States Treasury as a result of the  
31 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

1 interest subsidy payments due on the series 2010B general obligation bonds;

2 (8) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
4 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

5 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,  
6 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
7 service fund of the series 2012A bonds for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2012A;

9 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt  
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
11 2012A, from the general fund for that purpose;

12 (11) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
14 from the amount received from the United States Treasury as a result of the American  
15 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
16 subsidy payments due on the series 2013A general obligation bonds;

17 (12) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
19 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

20 (13) the sum of \$452,900 from the investment earnings on the bond proceeds  
21 deposited in the capital project funds for the series 2013B general obligation bonds, for  
22 payment of debt service and accrued interest on outstanding State of Alaska general  
23 obligation bonds, series 2013B;

24 (14) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
26 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

27 (15) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
29 \$4,721,250, from the general fund for that purpose;

30 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,  
31 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt



1 service fund of the series 2016A bonds for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2016A;

3 (17) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
5 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

6 (18) the sum of \$1,249,100, from the investment earnings on the bond  
7 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,  
8 for payment of debt service and accrued interest on outstanding State of Alaska general  
9 obligation bonds, series 2016B;

10 (19) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
12 (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

13 (20) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be  
15 \$4,000,000, from the general fund for that purpose;

16 (21) the amount necessary for payment of trustee fees on outstanding State of  
17 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
18 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that  
19 purpose;

20 (22) the amount necessary for the purpose of authorizing payment to the  
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
22 bonds, estimated to be \$200,000, from the general fund for that purpose;

23 (23) if the proceeds of state general obligation bonds issued are temporarily  
24 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
25 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
26 repayment to the general fund as soon as additional state general obligation bond proceeds  
27 have been received by the state; and

28 (24) if the amount necessary for payment of debt service and accrued interest  
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
30 this subsection, the additional amount necessary to pay the obligations, from the general fund  
31 for that purpose.



1 (i) The following amounts are appropriated to the state bond committee from the  
2 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

3 (1) the amount necessary for debt service on outstanding international airports  
4 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
5 approved by the Federal Aviation Administration at the Alaska international airports system;

6 (2) the amount necessary for debt service and trustee fees on outstanding  
7 international airports revenue bonds, estimated to be \$398,820, from the amount received  
8 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
9 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
10 general airport revenue bonds;

11 (3) the amount necessary for payment of debt service and trustee fees on  
12 outstanding international airports revenue bonds, after payments made in (1) and (2) of this  
13 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund  
14 (AS 37.15.430(a)) for that purpose; and

15 (4) the amount necessary for payment of principal and interest, redemption  
16 premiums, and trustee fees, if any, associated with the early redemption of international  
17 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
18 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

19 (j) If federal receipts are temporarily insufficient to cover international airports  
20 system project expenditures approved for funding with those receipts, the amount necessary to  
21 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
22 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
23 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal  
24 receipts have been received by the state for that purpose.

25 (k) The amount of federal receipts deposited in the International Airports Revenue  
26 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
27 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
28 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

29 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
30 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the  
31 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

1 (m) The amount necessary for state aid for costs of school construction under  
2 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education  
3 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

4 (1) \$22,200,000 from the School Fund (AS 43.50.140);

5 (2) the amount necessary, after the appropriation made in (1) of this  
6 subsection, estimated to be \$85,857,300, from the general fund.

7 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption  
8 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,  
9 are appropriated to the state bond committee for payment of debt service, accrued interest,  
10 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
11 those bonds for the fiscal year ending June 30, 2019.

12 \* **Sec. 1821.** FEDERAL AND OTHER PROGRAM RECEIPTS. ~~(a)~~(a) Section 38(a), ch. 1,  
13 SSSLA 2017, is amended to read:

14 (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3),  
15 other than designated program receipts received by the Alaska Gasline  
16 Development Corporation, information services fund program receipts under  
17 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),  
18 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine  
19 highway system fund under AS 19.65.060(a), receipts of the University of Alaska  
20 under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
21 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,  
22 2018, and that exceed the amounts appropriated by this Act are appropriated  
23 conditioned on compliance with the program review provisions of AS 37.07.080(h).

24 (b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other  
25 than designated program receipts received by the Alaska Gasline Development Corporation,  
26 information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill  
27 trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
28 receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the  
29 University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test  
30 fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending  
31 June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated

1 conditioned on compliance with the program review provisions of AS 37.07.080(h).

2 ~~(bc)~~ If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b)  
3 that are received during the fiscal year ending June 30, 2019, exceed the amounts  
4 appropriated by this Act, the appropriations from state funds for the affected program shall be  
5 reduced by the excess if the reductions are consistent with applicable federal statutes.

6 ~~(ed)~~ If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b)  
7 that are received during the fiscal year ending June 30, 2019, fall short of the amounts  
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
9 in receipts.

10 \* **Sec. 1922.** FUND CAPITALIZATION. (a) The portions of the fees listed in this  
11 subsection that are collected during the fiscal year ending June 30, 2019, estimated to be  
12 \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

13 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
14 issuance of heirloom birth certificates;

15 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
16 issuance of heirloom marriage certificates;

17 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
18 Alaska children's trust license plates, less the cost of issuing the license plates.

19 (b) The amount of federal receipts received for disaster relief during the fiscal year  
20 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
21 (AS 26.23.300(a)).

22 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
23 fund (AS 26.23.300(a)).

24 ~~(d)~~ The unexpended and unobligated balances of the following funds and accounts  
25 on June 30, 2018, estimated to be a total of \$6,154,862, are appropriated to the disaster relief  
26 fund (AS 26.23.300(a)):

FUND SOURCE	ESTIMATED AMOUNT
(1) Alternative energy conservation revolving loan fund (AS 45.88.010)	\$2,755,400
(2) Mining loan fund (AS 27.09.010)	200,900
(3) Unincorporated community capital project	646,200

1	<u>matching grant fund (AS 37.06.020)</u>	
2	<u>(4) Municipal capital project matching grant</u>	<u>253,500</u>
3	<u>fund (AS 37.06.010)</u>	
4	<u>(5) Investment loss trust fund (AS 37.14.300)</u>	<u>2,298,862</u>

5 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
6 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
7 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
8 authority reserve fund (AS 44.85.270(a)).

9 (ef) If the Alaska Municipal Bond Bank Authority must draw on the Alaska  
10 municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a  
11 borrower, an amount equal to the amount drawn from the reserve is appropriated from the  
12 general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

13 (fg) The sum of \$49,000,000 is appropriated from the general fund to the oil and gas  
14 tax credit fund (AS 43.55.028).

15 (gh) The sum of \$30,000,000 is appropriated from the power cost equalization  
16 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

17 (hi) The amount necessary, when added to the appropriations to the public education  
18 fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second  
19 Regular Session and enacted into law on or before July 1, 2018, to fund the total amount for  
20 the fiscal year ending June 30, 2019, of state aid calculated under the public school funding  
21 formula under AS 14.17.410(b), estimated to be \$1,189,677,400, is appropriated from the  
22 general fund to the public education fund (AS 14.17.300).

23 (ij) The amount necessary, when added to the appropriations to the public education  
24 fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second  
25 Regular Session and enacted into law on or before July 1, 2018, estimated to be \$78,184,600,  
26 to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30,  
27 2019, is appropriated from the general fund to the public education fund (AS 14.17.300).

28 (jk) The sum of \$39,661,000 is appropriated from the general fund to the regional  
29 educational attendance area and small municipal school district school fund  
30 (AS 14.11.030(a)).

31 (kl) The amount necessary to pay medical insurance premiums for eligible surviving

1 dependents under AS 39.60.040 and the Department of Public Safety's costs associated with  
2 administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal  
3 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to  
4 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

5 ~~(m)~~ The amount of statutory designated program receipts received by the Alaska  
6 Gasline Development Corporation during the fiscal ~~years~~year ending June 30, 2018, ~~and~~  
7 ~~June 30, 2019~~not to exceed \$1,000,000,000, is appropriated to the Alaska liquefied natural  
8 gas project fund (AS 31.25.110).

9 ~~(m)~~(n) The amount of statutory designated program receipts received by the Alaska  
10 Gasline Development Corporation during the fiscal year ending June 30, 2019, not to exceed  
11 \$1,000,000,000, is appropriated to the Alaska liquefied natural gas project fund  
12 (AS 31.25.110).

13 ~~(o)~~ The unexpended and unobligated balance on June 30, 2018, of the in-state natural  
14 gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska  
15 liquefied natural gas project fund (AS 31.25.110).

16 ~~(np)~~ The amount of federal receipts awarded or received for capitalization of the  
17 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less  
18 the amount expended for administering the loan fund and other eligible activities, estimated to  
19 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund  
20 (AS 46.03.032(a)).

21 ~~(eq)~~ The amount necessary to match federal receipts awarded or received for  
22 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
23 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund  
24 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

25 ~~(pr)~~ The amount of federal receipts awarded or received for capitalization of the  
26 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,  
27 less the amount expended for administering the loan fund and other eligible activities,  
28 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water  
29 fund (AS 46.03.036(a)).

30 ~~(qs)~~ The amount necessary to match federal receipts awarded or received for  
31 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year

1 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water  
2 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

3 (~~f~~u) The amount received under AS 18.67.162 as program receipts, estimated to be  
4 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
5 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,  
6 is appropriated to the crime victim compensation fund (AS 18.67.162).

7 (~~s~~u) The sum of \$1,078,500 is appropriated from that portion of the dividend fund  
8 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
9 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
10 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
11 compensation fund (AS 18.67.162).

12 (~~t~~v) The amount required for payment of debt service, accrued interest, and trustee  
13 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
14 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise  
15 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
16 game revenue bond redemption fund (AS 37.15.770) for that purpose.

17 (~~u~~w) After the appropriations made in sec. ~~H~~12(b) of this Act and (~~t~~v) of this section,  
18 the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the  
19 fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the  
20 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
21 (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770)  
22 for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year  
23 ending June 30, 2019.

24 (~~v~~x) If the amounts appropriated to the Alaska fish and game revenue bond  
25 redemption fund (AS 37.15.770) in (~~u~~w) of this section are less than the amount required for  
26 the payment of debt service, accrued interest, and trustee fees on outstanding sport fish  
27 hatchery revenue bonds for the fiscal year ending June 30, 2019, federal receipts equal to the  
28 lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the  
29 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt  
30 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
31 the fiscal year ending June 30, 2019.

1           (wy) An amount equal to the interest earned on amounts in the election fund required  
2 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
3 fund for use in accordance with 42 U.S.C. 15404(b)(2).

4       \* **Sec. 2023.** FUND TRANSFERS. (a) The federal funds received by the state under 42  
5 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d)  
6 are appropriated as follows:

7           (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
8 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
9 AS 37.05.530(g)(1) and (2); and

10          (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
11 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
12 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
13 AS 37.05.530(g)(3).

14          (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
15 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee  
16 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
17 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

18          (c) An amount equal to 50 percent of punitive damages deposited into the general  
19 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000,  
20 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the  
21 purpose of making appropriations from the fund to organizations that provide civil legal  
22 services to low-income individuals.

23          (d) The following amounts are appropriated to the oil and hazardous substance release  
24 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
25 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

26           (1) the balance of the oil and hazardous substance release prevention  
27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be  
28 \$1,200,000, not otherwise appropriated by this Act;

29           (2) the amount collected for the fiscal year ending June 30, 2018, estimated to  
30 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

31           (3) the amount collected for the fiscal year ending June 30, 2018, estimated to



1 be \$7,000,000, from the surcharge levied under AS 43.40.005.

2 (e) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not  
7 otherwise appropriated by this Act; and

8 (2) the amount collected for the fiscal year ending June 30, 2018, from the  
9 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

10 (f) The sum of \$14,000,000 is appropriated from the power cost equalization  
11 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

12 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
13 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

14 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be  
15 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
16 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
17 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
18 administrative fund (AS 46.03.034).

19 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be  
20 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
21 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
22 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
23 water administrative fund (AS 46.03.038).

24 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax  
25 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the  
26 special aviation fuel tax account (AS 43.40.010(e)).

27 (k) An amount equal to the revenue collected from the following sources during the  
28 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and  
29 game fund (AS 16.05.100):

30 (1) range fees collected at shooting ranges operated by the Department of Fish  
31 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;



1 (2) receipts from the sale of waterfowl conservation stamp limited edition  
2 prints (AS 16.05.826(a)), estimated to be \$2,500;

3 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
4 estimated to be \$130,000; and

5 (4) fees collected at boating and angling access sites managed by the  
6 Department of Natural Resources, division of parks and outdoor recreation, under a  
7 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

8 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
9 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,  
10 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating  
11 account (AS 37.14.800(a)).

12 \* **Sec. ~~2124~~**. RETIREMENT SYSTEM FUNDING. (a) The sum of \$135,219,000 is  
13 appropriated from the general fund to the Department of Administration for deposit in the  
14 defined benefit plan account in the public employees' retirement system as an additional state  
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

16 (b) The sum of \$128,174,000 is appropriated from the general fund to the Department  
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
19 June 30, 2019.

20 (c) The sum of \$4,909,000 is appropriated from the general fund to the Department of  
21 Administration for deposit in the defined benefit plan account in the judicial retirement  
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
23 fiscal year ending June 30, 2019.

24 (d) The sum of \$851,686 is appropriated from the general fund to the Department of  
25 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
26 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
27 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
28 the fiscal year ending June 30, 2019.

29 (e) The sum of \$1,806,400 is appropriated from the general fund to the Department of  
30 Administration to pay benefit payments to eligible members and survivors of eligible  
31 members earned under the elected public officer's retirement system for the fiscal year ending

1 June 30, 2019.

2 (f) The amount necessary to pay benefit payments to eligible members and survivors  
3 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
4 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
5 for that purpose for the fiscal year ending June 30, 2019.

6 (g) It is the intent of the legislature that the Alaska Retirement Management Board  
7 consider the funding ratio when recommending an amount for deposit in the defined benefit  
8 plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

9 \* **Sec. ~~2225~~**. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
10 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
11 for public officials, officers, and employees of the executive branch, Alaska Court System  
12 employees, employees of the legislature, and legislators and to implement the monetary terms  
13 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining  
14 agreements:

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Alaska Vocational Technical Center Teachers' Association, National  
17 Education Association, representing the employees of the Alaska Vocational Technical  
18 Center;

19 (3) Confidential Employees Association, representing the confidential unit;

20 (4) Public Safety Employees Association, representing the regularly  
21 commissioned public safety officers unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
24 2019, for university employees who are not members of a collective bargaining unit and to  
25 implement the monetary terms for the fiscal year ending June 30, 2019, of the following  
26 collective bargaining agreements:

27 (1) University of Alaska Federation of Teachers (UAFT);

28 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

29 (3) Fairbanks Firefighters Union, IAFF Local 1324;

30 (4) United Academic - Adjuncts - American Association of University  
31 Professors, American Federation of Teachers;

1 (5) United Academics - American Association of University Professors,  
 2 American Federation of Teachers.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
 4 the membership of the respective collective bargaining unit, the appropriations made in this  
 5 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
 6 the amount for that collective bargaining agreement, and the corresponding funding source  
 7 amounts are adjusted accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 9 the membership of the respective collective bargaining unit and approved by the Board of  
 10 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
 11 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
 12 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
 13 accordingly.

14 \* **Sec. ~~23~~26.** SHARED TAXES AND FEES. (a) The amount necessary to refund to local  
 15 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 16 under the following programs is appropriated from the general fund to the Department of  
 17 Revenue for payment to local governments and other entities in the fiscal year ending  
 18 June 30, 2019:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

27 (b) The amount necessary, estimated to be \$100,000, to refund to local governments  
 28 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
 29 June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
 30 under AS 43.40 to the Department of Revenue for that purpose.

31 (c) The amount necessary to pay the first seven ports of call their share of the tax

1 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated  
2 to be \$17,000,000, is appropriated from the commercial vessel passenger tax account  
3 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
4 year ending June 30, 2019.

5 (d) If the amount available for appropriation from the commercial vessel passenger  
6 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
7 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to  
8 AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in  
9 proportion to the amount of the shortfall.

10 \* **Sec. 2427**. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING  
11 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
12 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less  
13 for the department in the state accounting system for each prior fiscal year in which a negative  
14 account balance of \$1,000 or less exists.

15 \* **Sec. 2528**. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are  
17 made from subfunds and accounts other than the operating general fund (state accounting  
18 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
19 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
20 budget reserve fund to the subfunds and accounts from which those funds were transferred.

21 (b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to  
22 the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for  
23 appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that  
24 take effect in fiscal year 2019, the amount necessary to balance revenue and general fund  
25 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.  
26 17, Constitution of the State of Alaska).

27 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
28 available for appropriation in fiscal year 2019 is insufficient to cover the general fund  
29 appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue  
30 and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general  
31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (d) The unrestricted interest earned on investment of general fund balances for the  
2 fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17,  
3 Constitution of the State of Alaska). The appropriation made in this subsection is intended to  
4 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
5 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
6 capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of  
7 receiving unrestricted general fund revenue.

8 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.  
9 17(c), Constitution of the State of Alaska.

10 \* **Sec. ~~26~~29.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 8(a),  
11 (b), (d), and ~~(de)~~, 9(c) and (d), ~~17~~20(c) and (d), ~~19, 20~~22, 23, and ~~21~~24(a) - (d) of this Act are  
12 for the capitalization of funds and do not lapse.

13 (b) The appropriations made in secs. 9(a) and (b) and ~~21~~24(e) and (f) of this Act do  
14 not lapse.

15 \* **Sec. ~~27~~30.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
16 appropriate either the unexpended and unobligated balance of specific fiscal year 2018  
17 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified  
18 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior  
19 fiscal year balance.

20 (b) If secs. 21(a) and 22(m) of this Act take effect after June 30, 2018, secs. 21(a) and  
21 22(m) of this Act are retroactive to June 30, 2018.

22 (c) If secs. 1 - 20, 21(b) - (d), 22(a) - (l) and (n) - (y), 23 - 29, and 31 of this Act take  
23 effect after July 1, 2018, secs. 1 - 20, 21(b) - (d), 22(a) - (l) and (n) - (y), 23 - 29, and 31 of  
24 this Act are retroactive to July 1, 2018.

25 \* **Sec. ~~28. CONTINGENCY~~; ~~31. CONTINGENCIES~~.** (a) The appropriations made in sec. 1  
26 of this Act to the Department of Education and Early Development for K-12 aid to school  
27 districts, K-12 support, and Mt. Edgecumbe Boarding School are contingent on the failure of  
28 a version of House Bill 287 or a similar bill making appropriations for public education and  
29 transportation of students to be passed by the Thirtieth Alaska State Legislature during the  
30 Second Regular Session and enacted into law on or before July 1, 2018.

31 (b) The appropriations made in secs. 8(c) and (d) of this Act are contingent on the

1 failure of a bill that calculates the amount available for distribution from the earnings of the  
2 Alaska permanent fund based on a percentage of the average market value of the Alaska  
3 permanent fund and that provides for distribution to the general fund and to the dividend fund  
4 (AS 43.23.045) for payment of permanent fund dividends to be passed by the Thirtieth Alaska  
5 State Legislature and enacted into law.

6 \* **Sec. ~~29~~32**. Sections ~~19(t)~~21(a), 22(m), and ~~27~~30 of this Act take effect immediately under  
7 AS 01.10.070(c).

8 \* **Sec. ~~30~~33**. Except as provided in sec. ~~29~~32 of this Act, this Act takes effect July 1, 2018.