

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Permanent Fund**

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2018 18MgtPln	[3] 2018 19GovAmd	[4] 2018 HFC Total	[4] - [1] 2018 15MgtPln to HFC Total	[4] - [2] 2018 18MgtPln to HFC Total	[4] - [3] 2018 19GovAmd to HFC Total			
PF Dividends											
To Dividend Fund 1050		1,342,000.0	760,000.0	818,876.5	812,963.0	-529,037.0	-39.4 %	52,963.0	7.0 %	-5,913.5	-0.7 %
<b>Appropriation Total</b>		<b>1,342,000.0</b>	<b>760,000.0</b>	<b>818,876.5</b>	<b>812,963.0</b>	<b>-529,037.0</b>	<b>-39.4 %</b>	<b>52,963.0</b>	<b>7.0 %</b>	<b>-5,913.5</b>	<b>-0.7 %</b>
Permanent Fund Corpus											
To Permanent Fund Corpus		622,000.0	0.0	2,393,000.0	942,000.0	320,000.0	51.4 %	942,000.0	>999 %	-1,451,000.0	-60.6 %
<b>Appropriation Total</b>		<b>622,000.0</b>	<b>0.0</b>	<b>2,393,000.0</b>	<b>942,000.0</b>	<b>320,000.0</b>	<b>51.4 %</b>	<b>942,000.0</b>	<b>&gt;999 %</b>	<b>-1,451,000.0</b>	<b>-60.6 %</b>
PF Inflation Proofing											
Inflation Proofing (from ERA)		0.0	0.0	-2,393,000.0	-942,000.0	-942,000.0	<-999 %	-942,000.0	<-999 %	1,451,000.0	-60.6 %
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>-2,393,000.0</b>	<b>-942,000.0</b>	<b>-942,000.0</b>	<b>&lt;-999 %</b>	<b>-942,000.0</b>	<b>&lt;-999 %</b>	<b>1,451,000.0</b>	<b>-60.6 %</b>
<b>Agency Total</b>		<b>1,964,000.0</b>	<b>760,000.0</b>	<b>818,876.5</b>	<b>812,963.0</b>	<b>-1,151,037.0</b>	<b>-58.6 %</b>	<b>52,963.0</b>	<b>7.0 %</b>	<b>-5,913.5</b>	<b>-0.7 %</b>
Funding Summary											
Unrestricted General (UGF)		1,964,000.0	760,000.0	818,876.5	812,963.0	-1,151,037.0	-58.6 %	52,963.0	7.0 %	-5,913.5	-0.7 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).