

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HFC Total**

<b>Numbers and Language Differences Agencies: PF</b>
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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
			1004 Gen Fund (UGF) 818,876.5										
L	HFC Total	IncM	812,963.0	0.0	0.0	0.0	0.0	0.0	0.0	812,963.0	0	0	0
			FY2019 deposit from ERA to Dividend fund for Permanent Fund Dividends. Estimated PFD is \$1,258										
			1041 PF ERA (UGF) 812,963.0										
			<b>* Allocation Difference *</b>	-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
			<b>** Appropriation Difference **</b>	-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.										
			1041 PF ERA (UGF) 1,450,000.0										
L	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19.										
			1041 PF ERA (UGF) 943,000.0										
L	HFC Total	MisAdj	942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19										
			1041 PF ERA (UGF) 942,000.0										
			<b>* Allocation Difference *</b>	-1,451,000.0	0.0	0.0	0.0	0.0	0.0	-1,451,000.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,451,000.0	0.0	0.0	0.0	0.0	0.0	-1,451,000.0	0	0	0
<b>Permanent Fund Inflation Proofing</b>													
<b>PF Inflation Proofing (from ERA)</b>													
L	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.										
			1041 PF ERA (UGF) -1,450,000.0										
L	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19.										
			1041 PF ERA (UGF) -943,000.0										
L	HFC Total	MisAdj	-942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19										
			1041 PF ERA (UGF) -942,000.0										
			<b>* Allocation Difference *</b>	1,451,000.0	0.0	0.0	0.0	0.0	0.0	1,451,000.0	0	0	0
			<b>** Appropriation Difference **</b>	1,451,000.0	0.0	0.0	0.0	0.0	0.0	1,451,000.0	0	0	0
			<b>*** Agency Difference ***</b>	-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
			<b>**** All Agencies Difference ****</b>	-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).