

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between HCS1 and HFC Total**

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| Numbers and Language Differences Agencies: PF |
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Agency: Permanent Fund

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| Permanent Fund Corpus | | | | | | | | | | | | | |
| To Permanent Fund Corpus | | | | | | | | | | | | | |
| L | HFC Total | MisAdj | 942,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 942,000.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 1041 PF ERA (UGF) | 942,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | 942,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 942,000.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 942,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 942,000.0 | 0 | 0 | 0 |
| Permanent Fund Inflation Proofing | | | | | | | | | | | | | |
| PF Inflation Proofing (from ERA) | | | | | | | | | | | | | |
| L | HFC Total | MisAdj | -942,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -942,000.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 1041 PF ERA (UGF) | -942,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | -942,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -942,000.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -942,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -942,000.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | **** All Agencies Difference **** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).