

Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Special Appropriations

	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19GovAmd	[4] 2018 HFC Total	[4] - [1] 2018 15MgtP1n to HFC Total	[4] - [2] 2018 18MgtP1n to HFC Total	[4] - [3] 2018 19GovAmd to HFC Total
Judgments, Claims & Settlements								
Judgments, Claims & Settlements		0.0	5,740.0	0.0	0.0	0.0	-5,740.0 -100.0 %	0.0
Moore Settlement		13,366.8	0.0	0.0	0.0	-13,366.8 -100.0 %	0.0	0.0
Appropriation Total		13,366.8	5,740.0	0.0	0.0	-13,366.8 -100.0 %	-5,740.0 -100.0 %	0.0
Agency Total		13,366.8	5,740.0	0.0	0.0	-13,366.8 -100.0 %	-5,740.0 -100.0 %	0.0
Funding Summary								
Unrestricted General (UGF)		13,366.8	5,740.0	0.0	0.0	-13,366.8 -100.0 %	-5,740.0 -100.0 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).