

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Special Appropriations**

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19GovAmd	[4] 2018 HFC Total	[4] - [1] 2018 15MgtP1n to HFC Total	[4] - [2] 2018 18MgtP1n to HFC Total	[4] - [3] 2018 19GovAmd to HFC Total
Judgments, Claims & Settlements								
Judgments, Claims & Settlements		0.0	5,740.0	0.0	0.0	0.0	-5,740.0 -100.0 %	0.0
Moore Settlement		13,366.8	0.0	0.0	0.0	-13,366.8 -100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>13,366.8</b>	<b>5,740.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13,366.8 -100.0 %</b>	<b>-5,740.0 -100.0 %</b>	<b>0.0</b>
<b>Agency Total</b>		<b>13,366.8</b>	<b>5,740.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13,366.8 -100.0 %</b>	<b>-5,740.0 -100.0 %</b>	<b>0.0</b>
Funding Summary								
Unrestricted General (UGF)		13,366.8	5,740.0	0.0	0.0	-13,366.8 -100.0 %	-5,740.0 -100.0 %	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).