2018 Legislature - Operating Budget Transaction Compare - House Structure Between 19GovAmd and HFC Total

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Budget Reductions/Additions - Systemwide H UOA 1 - University of Alaska Increment Offered by Representative Guttenberg 1004 Gen Fund (UGF) 19,000.0	HFC Total	Inc	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
* Allocation Difference *			19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
Anchorage Campus H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJiC) Offered by Representative Guttenberg 1037 GF/MH (UGF) L H UOA 3 - Alaska mother and baby vitamin D	HFC Total	Inc MultiYr	150.0 499.5	0.0	0.0	0.0	0.0	0.0	0.0	150.0 499.5	0	0	0
research (FY19-FY20) Offered by Representative Seaton 1248 ACHI Fund (DGF) 499.5	6 6		.5510				0.0			.55.6	Ü		
* Allocation Difference *			649.5	0.0	0.0	0.0	0.0	0.0	0.0	649.5	0	0	0
* * Appropriation Difference * *			19,649.5	0.0	0.0	0.0	0.0	0.0	0.0	19,649.5	0	0	0
* * * Agency Difference * * *			19,649.5	0.0	0.0	0.0	0.0	0.0	0.0	19,649.5	0	0	0
* * * * All Agencies Difference * * * *			19,649.5	0.0	0.0	0.0	0.0	0.0	0.0	19,649.5	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).