

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Loan Funds													
Mining RLF 1067													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
L	FY19 Approp Est Balance \$200.9 of the Mining Loan Fund to the Disaster Relief fund	HFC Total	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.0									
* Allocation Difference *				200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
Alternative Energy Conservation RLF (AS 45.88.010)													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
L	FY19 Approp Est Balance \$2,755.4 of the Alternative Energy Conservation Revolving Loan Fund to the Disaster Relief fund	HFC Total	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.0									
* Allocation Difference *				2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
** Appropriation Difference **				2,956.3	0.0	0.0	0.0	0.0	0.0	2,956.3	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	FY2019 Estimated Deposit	HFC Total	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
* Allocation Difference *				1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Municipal Capital Project Matching Grant Fund													
L	GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to the Disaster Relief fund	HFC Total	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Renewable Energy Grant Fund 1210													
L	FY2019 Deposit from the Power Cost Equalization Fund	HFC Total	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1169 PCE Endow (DGF)			14,000.0									
* Allocation Difference *				14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0

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OpSys DGF Transfers (non-add) (continued)													
Unincorporated Community Capital Project Matching Grant Fund													
L	GA 11 2/14 FY19 Transfer Est Bal \$646.2 from	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)												
L	FY19 Transfer Est Bal \$646.2 from Unincorp	HFC Total	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Community Cap Project Matching Grant Fund to the Disaster Relief fund												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			14,001.0	0.0	0.0	0.0	0.0	1.0	14,000.0	0	0	0
PF ERA													
To General Fund (shows as revenue, transaction value of zero)													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY19 4.75% POMV payout to GF. \$2.4b includes \$813m for PFDs. Shows as revenue, so appropriation = 0.	HFC Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To General Fund (Revenue)													
Misc General Fund Transfers													
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			16,957.3	0.0	0.0	0.0	0.0	1.0	16,956.3	0	0	0
	**** All Agencies Difference ****			16,957.3	0.0	0.0	0.0	0.0	1.0	16,956.3	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).