

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HCS1**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Retirement and Benefits</b>													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities													
L	HCS1	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities limited to \$500.0 1004 Gen Fund (UGF) 500.0													
L	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Actuarial Costs associated with bills introduced by the legislature (zero estimate)													
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Shared Services of Alaska</b>													
<b>Facilities</b>													
	HCS1	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn 1007 I/A Rcpts (Other) -567.6													
<b>* Allocation Difference *</b>			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services Fund</b>													
<b>Information Services Fund</b>													
	HCS1	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn 1108 Stat Desig (Other) -55.0													
<b>* Allocation Difference *</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HCS1**

<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
H CED 2 - Telecommunications Modernization Standards	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
H DOC 1 - Add Intent to Take Full Advantage of Community Residential Centers While Prioritizing Public Safety Offered by Representative Kawasaki	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Research and Records</b>													
H DOC 2 - Delete Two Vacant Positions Offered by Representative Kawasaki 1004 Gen Fund (UGF) -229.4	HCS1	Dec	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>* Allocation Difference *</b>			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Population Management</b>													
<b>Institution Director's Office</b>													
H DOC 4 - Add Intent Prioritizing Funding and Solutions to Reduce the Disparity of Alaska Native Incarceration Offered by Representative Kawasaki	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
H DOC 5 - Add Intent to Expand Electronic Monitoring to Bethel Offered by Representative Kawasaki	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility-Capital Improvement Unit</b>													
<b>Facility-Capital Improvement Unit</b>													
H DOC 3 - Create new Facility-Capital Improvement Unit Approp and Transfer Allocation Funding & PCNs to New Approp Offered by Representative Kawasaki	HCS1	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1066 Pub School (Other)			-18,000.0										
LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1066 Pub School (Other)			18,000.0										
L LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18,000.0										
H DOE 1 - Public School Fund revenue adjustment	HCS1	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Offered by Representative Ortiz													
1066 Pub School (Other)			-18,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Museum Operations</b>													
H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	HCS1	Inc	105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			105.6										
<b>* Allocation Difference *</b>			<b>105.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>105.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>105.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>105.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>105.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>105.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
H DFG 1 - Herring Assessment/Management and Sablefish Assessments	HCS1	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			131.0										
<b>* Allocation Difference *</b>			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>													
H DFG 2 - PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	HCS1	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			161.0										
<b>* Allocation Difference *</b>			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
H DFG 3 - Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	HCS1	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			465.0										
<b>* Allocation Difference *</b>			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
H DFG 4 - Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	HCS1	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			240.0										
<b>* Allocation Difference *</b>			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Designated Evaluation and Treatment</b>													
H HSS 1 - 3-year State Matching Funds to Support Hospital-based Mental Health Care (FY19-FY21)	HCS1	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Offered by Representative Gara 1248 ACHI Fund (DGF)			1,900.0										
<b>* Allocation Difference *</b>			1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Senior Benefits Payment Program</b>													
H HSS 2 - Defer Funding for the Senior Benefits Payment Program to the Fiscal Note for HB236/SB170	HCS1	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Offered by Representative Gara 1004 Gen Fund (UGF)			-19,986.1										
H HSS 3 - Extend the Senior Benefits Payment Program	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
<b>* Allocation Difference *</b>			-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
<b>Energy Assistance Program</b>													
H HSS 4 - Delete Excess Federal Receipt Authority	HCS1	Dec	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
Offered by Representative Gara 1002 Fed Rcpts (Fed)			-2,500.0										
<b>* Allocation Difference *</b>			-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
GA 6 2/14 New Positions to Address Increased Caseloads	19GovAmd	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
1002 Fed Rcpts (Fed)			2,214.4										
1003 G/F Match (UGF)			2,214.3										
H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	HCS1	IncT	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
Offered by Representative Gara 1002 Fed Rcpts (Fed)			2,214.4										
1003 G/F Match (UGF)			2,214.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>													
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority	HCS1	Dec	-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													

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**Agency: Department of Health and Social Services**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>												
<b>Women, Infants and Children (continued)</b>												
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority (continued)												
		1002 Fed Rcpts (Fed)	-750.0									
		1108 Stat Desig (Other)	-1,000.0									
		<b>* Allocation Difference *</b>	<b>-1,750.0</b>	0.0	0.0	0.0	-1,750.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	<b>-24,236.1</b>	0.0	0.0	0.0	-1,750.0	0.0	-22,486.1	0.0	0	0
<b>Departmental Support Services</b>												
<b>Commissioner's Office</b>												
	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 7 - Delete Dept-level Conditional Language Allowing Transfer of \$25 Million Between Appropriations in HB 285 Offered by Representative Gara												
	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 8 - Reduce Excess Receipt Authority Offered by Representative Gara												
		<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>												
<b>Health Care Medicaid Services</b>												
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Open-ended FY19 Federal Receipt Authorization for Medicaid Costs												
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Open-ended FY19 UGF Appropriation for Flexibility Required to Respond to Medicaid Program and Demographic Changes												
	HCS1	IncT	1,900.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
H HSS 10 - 3-year Federal Funding Paired with GF in DBH to Support Hospital-based Mental Health Care (FY19-FY21) Offered by Representative Gara												
		1002 Fed Rcpts (Fed)	1,900.0									
		<b>* Allocation Difference *</b>	<b>1,900.0</b>	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	<b>1,900.0</b>	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
		<b>*** Agency Difference ***</b>	<b>-20,436.1</b>	0.0	0.0	0.0	-1,750.0	0.0	-18,686.1	0.0	0	0

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**Agency: Department of Law**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Criminal Division</b>													
<b>Third Judicial District: Anchorage</b>													
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)													
Offered by Representative Grenn													
1004 Gen Fund (UGF) 81.4													
			<b>81.4</b>	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>81.4</b>	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>81.4</b>	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Commercial and Fair Business</b>													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.													
Offered by Representative Grenn													
1004 Gen Fund (UGF) 187.0													
			<b>187.0</b>	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			<b>187.0</b>	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			<b>187.0</b>	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			<b>268.4</b>	229.1	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0



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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
H MVA 1 - Decrement funding to Expand the Alaska State Defense Force for Rural Engagement													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) -210.9													
			<b>-210.9</b>	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-210.9</b>	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-210.9</b>	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation													
Offered by Representative Kawasaki													
			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>-210.9</b>	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
H DNR 1 - Reduce Compensatory Mitigation Program	HCS1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
H DNR 2 - Increase Mental Health Trust Land Office Budget	HCS1	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
<b>* Allocation Difference *</b>			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			226.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
H DNR 3 - Restore Northern Region Permits Position	HCS1	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
<b>* Allocation Difference *</b>			107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21)	HCS1	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
Offered by Representative Guttenberg													
1007 I/A Rcpts (Other)			63.0										
1200 VehRntlTax (DGF)			21.0										
<b>* Allocation Difference *</b>			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
<b>** Appropriation Difference **</b>			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
<b>*** Agency Difference ***</b>			417.0	79.0	0.0	338.0	0.0	0.0	0.0	0.0	1	0	1

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures	HCS1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Prisoner Transportation</b>													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17	HCS1	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	HCS1	TrOut	-585.0	0.0	-585.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrIn													
345860													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-585.0										
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	HCS1	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-773.2										
H DPS 5 - AST Detachments Wordage Requiring Travel Expenditures of \$641.8 to Rural Communities	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			-1,358.2	0.0	-1,358.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,858.2	0.0	-1,758.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	HCS1	TrIn	585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Linked to H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrOut													
345859													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			585.0										

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**Numbers and Language  
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
H DPS 7 - VPSO Intent that \$585.0 be used for Travel to Rural Communities Offered by Representative Kawasaki	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 8 - Maintain VPSO Rural Firefighter Specialist Training in Sitka Offered by Representative Kawasaki	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 9 - Disburse funding for VPSO Program to grant recipients Offered by Representative Kawasaki	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki 1004 Gen Fund (UGF) -100.0	HCS1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI) Offered by Representative Kawasaki 1004 Gen Fund (UGF) -453.5	HCS1	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20) Offered by Representative Kawasaki 1004 Gen Fund (UGF) 302.3	HCS1	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding Offered by Representative Kawasaki	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Information Systems Program</b>													
H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21) Offered by Representative Kawasaki 1004 Gen Fund (UGF) 297.5	HCS1	IncT	297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding Offered by Representative Kawasaki	HCS1	Dec	-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

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**Agency: Department of Public Safety**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Statewide Support (continued)</b>													
<b>Criminal Justice Information Systems Program (continued)</b>													
H DPS 15 - Replace Base Funding for 3PFT													
NIBRS Data Entry Positions with IncT Funding													
(continued)													
			1004 Gen Fund (UGF)	-297.5									
			<b>* Allocation Difference *</b>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-251.2	0.0	0.0	-251.2	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>										
			-1,524.4	0.0	-1,758.2	-351.2	0.0	0.0	585.0	0.0	0	0	0

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
H DOR 1 - Add Program Manager	HCS1	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Seaton													
1094 MHT Admin (Other) 140.0													
<b>* Allocation Difference *</b>			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
L H DOR 6 - Remove corporation's FY19 budget from the language sec. 8(g) and move to sec. 1, the numbers section.	HCS1	Lang	-168,573.3	-11,861.2	-1,203.2	-154,673.6	-435.3	-400.0	0.0	0.0	-57	-2	-2
Offered by Representative Seaton													
1105 PF Gross (Other) -168,573.3													
H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	HCS1	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
Offered by Representative Seaton													
1105 PF Gross (Other) 5,820.2													
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	HCS1	IncM	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
Offered by Representative Seaton													
1105 PF Gross (Other) 12,254.4													
<b>* Allocation Difference *</b>			-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0.0	0	0	0
<b>APFC Investment Management Fees</b>													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g).	HCS1	IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1105 PF Gross (Other) 138,769.2													
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	HCS1	Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1105 PF Gross (Other) 11,729.5													
<b>* Allocation Difference *</b>			150,498.7	0.0	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>													
<b>Southcoast Region Highways and Aviation</b>													
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	HCS1	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster 1004 Gen Fund (UGF) 690.0													
H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	HCS1	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster 1190 Adak Air (Fed) 52.0													
<b>* Allocation Difference *</b>			<b>742.0</b>	<b>257.0</b>	<b>30.0</b>	<b>360.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>742.0</b>	<b>257.0</b>	<b>30.0</b>	<b>360.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>742.0</b>	<b>257.0</b>	<b>30.0</b>	<b>360.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
H UOA 1 - University of Alaska Increment Offered by Representative Guttenberg 1004 Gen Fund (UGF) 19,000.0	HCS1	Inc	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
<b>* Allocation Difference *</b>			19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
<b>Anchorage Campus</b>													
H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJiC) Offered by Representative Guttenberg 1037 GF/MH (UGF) 150.0	HCS1	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
<b>* Allocation Difference *</b>			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
<b>** Appropriation Difference **</b>			19,150.0	0.0	0.0	0.0	0.0	0.0	0.0	19,150.0	0	0	0
<b>*** Agency Difference ***</b>			19,150.0	0.0	0.0	0.0	0.0	0.0	0.0	19,150.0	0	0	0



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**Agency: Judiciary**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>												
<b>Appellate Courts</b>												
H JUD 1 - Delete Conditional Wordage Offered by Representative Gara	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>												
H JUD 2 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1002 Fed Rcpts (Fed) -175.0	HCS1	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
H JUD 3 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1133 CSSD Admin (Fed) -75.0	HCS1	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0

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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget	HCS1	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Offered by Representative Seaton													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
<b>Council and Subcommittees</b>													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic	HCS1	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	HCS1	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-10.0										
<b>* Allocation Difference *</b>			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
H LEG 5 - Annual CPI-U Increase for Statewide Leases	HCS1	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			47.6										
<b>* Allocation Difference *</b>			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	6
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority	HCS1	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority	HCS1	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority (continued)													
Offered by Representative Seaton													
H LEG 8 - Reduce the House Operating Budget													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -25.0													
<b>* Allocation Difference *</b>			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -24.3													
1007 I/A Rcpts (Other) 24.3													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HCS1**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas Tax Credits Financing</b>													
<b>Oil&amp;Gas Tax Credits Financing</b>													
L	19GovAmd	Lang	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			1001 CBR Fund (Other) 27,000.0										
L	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			LFD Adjust: Fund Change from CBRF to UGF for Interest on Debt Financing Mechanism										
			1001 CBR Fund (Other) -27,000.0										
			1004 Gen Fund (UGF) 27,000.0										
L	19GovAmd	MisAdj	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			LFD Adjust: Reverse Tax Credit Financing 1004 Gen Fund (UGF) -27,000.0										
L	19GovAmd	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			LFD Adjust: Add Back Tax Credit Financing as Fiscal Note (No Bill Yet Created) 1004 Gen Fund (UGF) 27,000.0										
			<b>* Allocation Difference *</b>	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			<b>** Appropriation Difference **</b>	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			<b>*** Agency Difference ***</b>	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HCS1**

<b>Numbers and Language Differences</b>
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**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Special Retirement Systems</b>													
<b>Special Retirement Systems</b>													
L Potential savings of \$25.5 million under Medicare Part D Employer Group Waiver Plan	19GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	FY2019 Deposit from the Power Cost Equalization Fund	HCS1	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)		30,000.0										
<b>* Allocation Difference *</b>				30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	FY2019 Deposit from the General Fund	HCS1	Lang	49,000.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
	1004 Gen Fund (UGF)		49,000.0										
<b>* Allocation Difference *</b>				49,000.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-18,000.0										
L	LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		18,000.0										
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				79,000.0	0.0	0.0	0.0	0.0	0.0	79,000.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Liquefied Natural Gas Project Fund 1235</b>													
L	Transfer from In-State Natural Gas Pipeline Fund effective JJuly 1, 2018	HCS1	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
	1229 AGDC-ISP (Other)		12,000.0										
<b>* Allocation Difference *</b>				12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
<b>In-state Natural Gas Pipeline Fund 1229</b>													
L	Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018	HCS1	Lang	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	1229 AGDC-ISP (Other)		-12,000.0										
<b>* Allocation Difference *</b>				-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				79,000.0	0.0	0.0	0.0	0.0	0.0	79,000.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	FY2019 Permanent Fund Dividends	19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
	1004 Gen Fund (UGF)			818,876.5									
L	FY2019 deposit from ERA to Dividend fund for Permanent Fund Dividends. Estimated PFD is \$1,258	HCS1	IncM	812,963.0	0.0	0.0	0.0	0.0	0.0	812,963.0	0	0	0
	1041 PF ERA (UGF)			812,963.0									
	<b>* Allocation Difference *</b>			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
	<b>** Appropriation Difference **</b>			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
	1041 PF ERA (UGF)			1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
	<b>* Allocation Difference *</b>			-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
	<b>** Appropriation Difference **</b>			-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
<b>Permanent Fund Inflation Proofing</b>													
<b>PF Inflation Proofing (from ERA)</b>													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
	1041 PF ERA (UGF)			-1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)			-943,000.0									
	<b>* Allocation Difference *</b>			2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
	<b>** Appropriation Difference **</b>			2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
	<b>*** Agency Difference ***</b>			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Loan Funds</b>													
<b>Mining RLF 1067</b>													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
	<b>* Allocation Difference *</b>			200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
<b>Alternative Energy Conservation RLF (AS 45.88.010)</b>													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
	<b>* Allocation Difference *</b>			2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
	<b>** Appropriation Difference **</b>			2,956.3	0.0	0.0	0.0	0.0	0.0	2,956.3	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	FY2019 Estimated Deposit	HCS1	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
	<b>* Allocation Difference *</b>			1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
<b>Municipal Capital Project Matching Grant Fund</b>													
L	GA 10 2/14 FY19 Transfer Est Bal \$642.2 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	FY2019 Deposit from the Power Cost Equalization Fund	HCS1	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1169 PCE Endow (DGF)			14,000.0									
	<b>* Allocation Difference *</b>			14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
<b>Unincorporated Community Capital Project Matching Grant Fund</b>													
L	GA 11 2/14 FY19 Transfer Est Bal \$253.5 from Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			14,001.0	0.0	0.0	0.0	0.0	1.0	14,000.0	0	0	0
<b>PF ERA</b>													
<b>To General Fund (shows as revenue, transaction value of zero)</b>													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2018 Legislature - Operating Budget  
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**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
<b>PF ERA (continued)</b>														
<b>To General Fund (shows as revenue, transaction value of zero) (continued)</b>														
L	FY19 4.75% POMV payout to GF. \$2.4b includes \$813m for PFDs. Shows as revenue, so appropriation = 0.	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>To General Fund (Revenue)</b>														
<b>Misc General Fund Transfers</b>														
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			<b>*** Agency Difference ***</b>	16,957.3	0.0	0.0	0.0	0.0	1.0	16,956.3	0	0	0	
			<b>**** All Agencies Difference ****</b>	62,078.0	1,311.6	-1,796.0	89.9	-1,726.4	0.6	-17,994.5	82,192.8	1	0	7

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.