

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	1,156.9	1,012.0	1,012.0	1,012.0	-144.9	-12.5 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	981.2	824.5	824.5	824.5	-156.7	-16.0 %	0.0		0.0	
2 Travel	57.5	57.5	57.5	57.5	0.0		0.0		0.0	
3 Services	111.0	102.8	102.8	102.8	-8.2	-7.4 %	0.0		0.0	
4 Commodities	7.2	27.2	27.2	27.2	20.0	277.8 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	111.0	35.3	35.3	35.3	-75.7	-68.2 %	0.0		0.0	
1007 I/A Rcpts (Other)	1,045.9	976.7	976.7	976.7	-69.2	-6.6 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	8	4	4	4	-4	-50.0 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	1	1	1	1	>999 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	111.0	35.3	35.3	35.3	-75.7	-68.2 %	0.0		0.0	
Other State Funds (Other)	1,045.9	976.7	976.7	976.7	-69.2	-6.6 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		5,644.0	4,929.8	4,942.6	4,942.6	-701.4	-12.4 %	12.8	0.3 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		5,219.8	4,259.5	4,057.8	4,057.8	-1,162.0	-22.3 %	-201.7	-4.7 %	0.0	
2 Travel		46.4	18.0	18.0	18.0	-28.4	-61.2 %	0.0		0.0	
3 Services		255.7	606.2	820.7	820.7	565.0	221.0 %	214.5	35.4 %	0.0	
4 Commodities		117.1	41.1	41.1	41.1	-76.0	-64.9 %	0.0		0.0	
5 Capital Outlay		5.0	5.0	5.0	5.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		1,447.7	644.3	646.0	646.0	-801.7	-55.4 %	1.7	0.3 %	0.0	
1007 I/A Rcpts (Other)		4,103.7	4,262.3	4,273.4	4,273.4	169.7	4.1 %	11.1	0.3 %	0.0	
1061 CIP Rcpts (Other)		92.6	23.2	23.2	23.2	-69.4	-74.9 %	0.0		0.0	
<u>Positions</u>											
Perm Full Time		50	37	35	35	-15	-30.0 %	-2	-5.4 %	0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		1	0	0	0	-1	-100.0 %	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		1,447.7	644.3	646.0	646.0	-801.7	-55.4 %	1.7	0.3 %	0.0	
Other State Funds (Other)		4,196.3	4,285.5	4,296.6	4,296.6	100.3	2.4 %	11.1	0.3 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration**

**Allocation: Executive Administration Unallocated Appropriation**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities**

**Allocation: Banking and Securities**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	3,622.2	3,670.2	3,964.0	3,964.0	341.8	9.4 %	293.8	8.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,488.0	2,628.6	2,794.7	2,794.7	306.7	12.3 %	166.1	6.3 %	0.0	
2 Travel	242.1	122.5	122.5	122.5	-119.6	-49.4 %	0.0		0.0	
3 Services	817.7	872.7	1,000.4	1,000.4	182.7	22.3 %	127.7	14.6 %	0.0	
4 Commodities	46.4	46.4	46.4	46.4	0.0		0.0		0.0	
5 Capital Outlay	28.0	0.0	0.0	0.0	-28.0	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	3,622.2	3,670.2	3,964.0	3,964.0	341.8	9.4 %	293.8	8.0 %	0.0	
<u>Positions</u>										
Perm Full Time	24	24	25	25	1	4.2 %	1	4.2 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	3,622.2	3,670.2	3,964.0	3,964.0	341.8	9.4 %	293.8	8.0 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		11,008.9	9,498.7	9,468.9	9,468.9	-1,540.0	-14.0 %	-29.8	-0.3 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		6,667.9	5,986.2	6,006.4	6,006.4	-661.5	-9.9 %	20.2	0.3 %	0.0	
2 Travel		266.4	245.2	245.2	245.2	-21.2	-8.0 %	0.0		0.0	
3 Services		1,955.2	2,107.4	2,107.4	2,107.4	152.2	7.8 %	0.0		0.0	
4 Commodities		69.0	69.0	69.0	69.0	0.0		0.0		0.0	
5 Capital Outlay		14.0	14.0	14.0	14.0	0.0		0.0		0.0	
7 Grants, Benefits		2,036.4	1,076.9	1,026.9	1,026.9	-1,009.5	-49.6 %	-50.0	-4.6 %	0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		1,982.3	2,008.3	2,012.9	2,012.9	30.6	1.5 %	4.6	0.2 %	0.0	
1003 G/F Match (UGF)		806.9	804.6	805.9	805.9	-1.0	-0.1 %	1.3	0.2 %	0.0	
1004 Gen Fund (UGF)		7,015.0	5,575.0	5,538.1	5,538.1	-1,476.9	-21.1 %	-36.9	-0.7 %	0.0	
1005 GF/Prgm (DGF)		10.0	10.0	10.0	10.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)		100.0	100.1	100.1	100.1	0.1	0.1 %	0.0		0.0	
1061 CIP Rcpts (Other)		897.8	723.8	725.0	725.0	-172.8	-19.2 %	1.2	0.2 %	0.0	
1202 Anat Fnd (DGF)		0.0	80.0	80.0	80.0	80.0	>999 %	0.0		0.0	
1216 Boat Rcpts (DGF)		196.9	196.9	196.9	196.9	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		63	51	51	51	-12	-19.0 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtP1n</u>	<u>18MgtP1n</u>	<u>19GovAmd</u>	<u>HCS1</u>	<u>15MgtP1n to HCS1</u>		<u>18MgtP1n to HCS1</u>		<u>19GovAmd to HCS1</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,821.9	6,379.6	6,344.0	6,344.0	-1,477.9	-18.9 %	-35.6	-0.6 %	0.0	
Designated General (DGF)	206.9	286.9	286.9	286.9	80.0	38.7 %	0.0		0.0	
Other State Funds (Other)	997.8	823.9	825.1	825.1	-172.7	-17.3 %	1.2	0.1 %	0.0	
Federal Receipts (Fed)	1,982.3	2,008.3	2,012.9	2,012.9	30.6	1.5 %	4.6	0.2 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs**  
**Allocation: Serve Alaska**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		3,425.0	2,132.2	2,132.7	2,132.7	-1,292.3	-37.7 %	0.5		0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		229.6	236.7	237.2	237.2	7.6	3.3 %	0.5	0.2 %	0.0	
2 Travel		20.4	27.5	27.5	27.5	7.1	34.8 %	0.0		0.0	
3 Services		323.3	316.3	316.3	316.3	-7.0	-2.2 %	0.0		0.0	
4 Commodities		46.4	46.4	46.4	46.4	0.0		0.0		0.0	
5 Capital Outlay		8.0	8.0	8.0	8.0	0.0		0.0		0.0	
7 Grants, Benefits		2,797.3	1,497.3	1,497.3	1,497.3	-1,300.0	-46.5 %	0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		3,190.6	1,894.5	1,894.8	1,894.8	-1,295.8	-40.6 %	0.3		0.0	
1003 G/F Match (UGF)		191.9	195.1	195.3	195.3	3.4	1.8 %	0.2	0.1 %	0.0	
1004 Gen Fund (UGF)		22.5	22.6	22.6	22.6	0.1	0.4 %	0.0		0.0	
1108 Stat Desig (Other)		20.0	20.0	20.0	20.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		2	2	2	2	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		214.4	217.7	217.9	217.9	3.5	1.6 %	0.2	0.1 %	0.0	
Other State Funds (Other)		20.0	20.0	20.0	20.0	0.0		0.0		0.0	
Federal Receipts (Fed)		3,190.6	1,894.5	1,894.8	1,894.8	-1,295.8	-40.6 %	0.3		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing**

**Allocation: Payment in Lieu of Taxes (PILT)**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
4 Commodities		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		0	0	0	0	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Federal Receipts (Fed)		10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	



## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		600.0	600.0	600.0	600.0	0.0		0.0		0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
4 Commodities		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		600.0	600.0	600.0	600.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		600.0	600.0	600.0	600.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		0	0	0	0	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Federal Receipts (Fed)		600.0	600.0	600.0	600.0	0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		3,600.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
4 Commodities		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		3,600.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)		3,600.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0	
<u>Positions</u>											
Perm Full Time		0	0	0	0	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Other State Funds (Other)		3,600.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	12,454.8	13,896.1	13,899.9	13,899.9	1,445.1	11.6 %	3.8		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	7,171.3	8,679.4	8,715.8	8,715.8	1,544.5	21.5 %	36.4	0.4 %	0.0	
2 Travel	658.7	403.3	403.3	403.3	-255.4	-38.8 %	0.0		0.0	
3 Services	4,377.0	4,683.1	4,650.5	4,650.5	273.5	6.2 %	-32.6	-0.7 %	0.0	
4 Commodities	110.4	122.9	122.9	122.9	12.5	11.3 %	0.0		0.0	
5 Capital Outlay	137.4	7.4	7.4	7.4	-130.0	-94.6 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	90.0	0.0	0.0	0.0	-90.0	-100.0 %	0.0		0.0	
1005 GF/Prgm (DGF)	1,953.8	1,521.3	1,525.1	1,525.1	-428.7	-21.9 %	3.8	0.2 %	0.0	
1007 I/A Rcpts (Other)	254.5	336.1	336.6	336.6	82.1	32.3 %	0.5	0.1 %	0.0	
1040 Real Est (DGF)	288.6	290.8	291.3	291.3	2.7	0.9 %	0.5	0.2 %	0.0	
1108 Stat Desig (Other)	20.0	50.0	50.0	50.0	30.0	150.0 %	0.0		0.0	
1156 Rcpt Svcs (DGF)	9,847.9	11,697.9	11,696.9	11,696.9	1,849.0	18.8 %	-1.0		0.0	
<u>Positions</u>										
Perm Full Time	86	93	93	93	7	8.1 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	12,090.3	13,510.0	13,513.3	13,513.3	1,423.0	11.8 %	3.3		0.0	
Other State Funds (Other)	274.5	386.1	386.6	386.6	112.1	40.8 %	0.5	0.1 %	0.0	
Federal Receipts (Fed)	90.0	0.0	0.0	0.0	-90.0	-100.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development**

**Allocation: Economic Development**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		21,589.7	1,603.9	1,605.1	1,605.1	-19,984.6	-92.6 %	1.2	0.1 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		2,006.0	769.4	770.6	770.6	-1,235.4	-61.6 %	1.2	0.2 %	0.0	
2 Travel		166.2	91.2	91.2	91.2	-75.0	-45.1 %	0.0		0.0	
3 Services		18,310.2	720.1	720.1	720.1	-17,590.1	-96.1 %	0.0		0.0	
4 Commodities		30.3	20.3	20.3	20.3	-10.0	-33.0 %	0.0		0.0	
5 Capital Outlay		2.9	2.9	2.9	2.9	0.0		0.0		0.0	
7 Grants, Benefits		1,074.1	0.0	0.0	0.0	-1,074.1	-100.0 %	0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		173.3	173.3	173.3	173.3	0.0		0.0		0.0	
1004 Gen Fund (UGF)		18,010.0	783.5	784.6	784.6	-17,225.4	-95.6 %	1.1	0.1 %	0.0	
1007 I/A Rcpts (Other)		128.8	72.6	72.6	72.6	-56.2	-43.6 %	0.0		0.0	
1061 CIP Rcpts (Other)		109.6	109.6	109.6	109.6	0.0		0.0		0.0	
1108 Stat Desig (Other)		2,828.4	128.4	128.4	128.4	-2,700.0	-95.5 %	0.0		0.0	
1200 VehRntITax (DGF)		339.6	336.5	336.6	336.6	-3.0	-0.9 %	0.1		0.0	
<u>Positions</u>											
Perm Full Time		18	5	5	5	-13	-72.2 %	0		0	
Perm Part Time		1	0	0	0	-1	-100.0 %	0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		18,010.0	783.5	784.6	784.6	-17,225.4	-95.6 %	1.1	0.1 %	0.0	
Designated General (DGF)		339.6	336.5	336.6	336.6	-3.0	-0.9 %	0.1		0.0	
Other State Funds (Other)		3,066.8	310.6	310.6	310.6	-2,756.2	-89.9 %	0.0		0.0	
Federal Receipts (Fed)		173.3	173.3	173.3	173.3	0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments**  
**Allocation: Investments**

ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19GovAmd	[4] 2018 HCS1	[4] - [1] 2015      2018 15MgtP1n to HCS1		[4] - [2] 2018      2018 18MgtP1n to HCS1		[4] - [3] 2018      2018 19GovAmd to HCS1	
	<b>Total</b>	5,360.7	5,312.8	5,259.1	5,259.1	-101.6	-1.9 %	-53.7	-1.0 %	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	3,728.6	3,690.2	3,677.8	3,677.8	-50.8	-1.4 %	-12.4	-0.3 %	0.0	
2 Travel	93.1	83.6	83.0	83.0	-10.1	-10.8 %	-0.6	-0.7 %	0.0	
3 Services	1,473.2	1,473.2	1,433.0	1,433.0	-40.2	-2.7 %	-40.2	-2.7 %	0.0	
4 Commodities	51.5	51.5	51.1	51.1	-0.4	-0.8 %	-0.4	-0.8 %	0.0	
5 Capital Outlay	14.3	14.3	14.2	14.2	-0.1	-0.7 %	-0.1	-0.7 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	29.6	29.6	0.0	0.0	-29.6	-100.0 %	-29.6	-100.0 %	0.0	
1036 Cm Fish Ln (DGF)	4,332.2	4,287.0	4,299.4	4,299.4	-32.8	-0.8 %	12.4	0.3 %	0.0	
1070 FishEn RLF (DGF)	613.7	608.1	609.5	609.5	-4.2	-0.7 %	1.4	0.2 %	0.0	
1074 Bulk Fuel (DGF)	54.4	55.3	55.3	55.3	0.9	1.7 %	0.0		0.0	
1164 Rural Dev (DGF)	58.3	57.7	57.9	57.9	-0.4	-0.7 %	0.2	0.3 %	0.0	
1170 SBED RLF (DGF)	56.1	55.4	55.6	55.6	-0.5	-0.9 %	0.2	0.4 %	0.0	
1209 Capstone (DGF)	131.6	133.6	133.6	133.6	2.0	1.5 %	0.0		0.0	
1223 CharterRLF (DGF)	18.9	19.2	19.2	19.2	0.3	1.6 %	0.0		0.0	
1224 MariculRLF (DGF)	18.9	19.2	19.2	19.2	0.3	1.6 %	0.0		0.0	
1225 CQuota RLF (DGF)	37.7	38.3	0.0	0.0	-37.7	-100.0 %	-38.3	-100.0 %	0.0	
1227 Micro RLF (DGF)	9.3	9.4	9.4	9.4	0.1	1.1 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	39	38	38	38	-1	-2.6 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments**  
**Allocation: Investments**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtP1n</u>	<u>18MgtP1n</u>	<u>19GovAmd</u>	<u>HCS1</u>	<u>15MgtP1n to HCS1</u>		<u>18MgtP1n to HCS1</u>		<u>19GovAmd to HCS1</u>	
<u>Funding Summary</u>										
Designated General (DGF)	5,331.1	5,283.2	5,259.1	5,259.1	-72.0	-1.4 %	-24.1	-0.5 %	0.0	
Other State Funds (Other)	29.6	29.6	0.0	0.0	-29.6	-100.0 %	-29.6	-100.0 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations  
Allocation: Alaska Reinsurance Program**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1	18MgtP1n to HCS1	18MgtP1n to HCS1	18MgtP1n to HCS1	19GovAmd to HCS1	2018
<b>Total</b>	0.0	90,000.0	0.0	0.0	0.0		-90,000.0	-100.0 %		0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0			0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0			0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0			0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0			0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0			0.0
7 Grants, Benefits	0.0	90,000.0	0.0	0.0	0.0		-90,000.0	-100.0 %		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0			0.0
<u>Funding Sources</u>										
1248 ACHI Fund (DGF)	0.0	90,000.0	0.0	0.0	0.0		-90,000.0	-100.0 %		0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0			0
Perm Part Time	0	0	0	0	0		0			0
Temporary	0	0	0	0	0		0			0
<u>Funding Summary</u>										
Designated General (DGF)	0.0	90,000.0	0.0	0.0	0.0		-90,000.0	-100.0 %		0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations**  
**Allocation: Insurance Operations**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		7,648.3	8,037.2	7,462.5	7,462.5	-185.8	-2.4 %	-574.7	-7.2 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		5,285.1	5,230.5	5,074.2	5,074.2	-210.9	-4.0 %	-156.3	-3.0 %	0.0	
2 Travel		175.5	229.9	200.6	200.6	25.1	14.3 %	-29.3	-12.7 %	0.0	
3 Services		2,093.2	2,482.3	2,093.2	2,093.2	0.0		-389.1	-15.7 %	0.0	
4 Commodities		59.2	59.2	59.2	59.2	0.0		0.0		0.0	
5 Capital Outlay		35.3	35.3	35.3	35.3	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		0.0	590.0	0.3	0.3	0.3	>999 %	-589.7	-99.9 %	0.0	
1061 CIP Rcpts (Other)		360.6	259.2	259.2	259.2	-101.4	-28.1 %	0.0		0.0	
1108 Stat Desig (Other)		0.0	40.0	40.0	40.0	40.0	>999 %	0.0		0.0	
1156 Rcpt Svcs (DGF)		7,287.7	7,148.0	7,163.0	7,163.0	-124.7	-1.7 %	15.0	0.2 %	0.0	
<u>Positions</u>											
Perm Full Time		51	46	46	46	-5	-9.8 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		3	0	0	0	-3	-100.0 %	0		0	
<u>Funding Summary</u>											
Designated General (DGF)		7,287.7	7,148.0	7,163.0	7,163.0	-124.7	-1.7 %	15.0	0.2 %	0.0	
Other State Funds (Other)		360.6	299.2	299.2	299.2	-61.4	-17.0 %	0.0		0.0	
Federal Receipts (Fed)		0.0	590.0	0.3	0.3	0.3	>999 %	-589.7	-99.9 %	0.0	



## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	1,752.1	3,808.3	3,817.1	3,817.1	2,065.0	117.9 %	8.8	0.2 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,161.5	2,145.0	2,153.8	2,153.8	992.3	85.4 %	8.8	0.4 %	0.0	
2 Travel	85.9	183.7	183.7	183.7	97.8	113.9 %	0.0		0.0	
3 Services	480.1	1,320.5	1,320.5	1,320.5	840.4	175.0 %	0.0		0.0	
4 Commodities	24.6	159.1	159.1	159.1	134.5	546.7 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	1,052.5	532.8	532.8	532.8	>999 %	-519.7	-49.4 %	0.0	
1005 GF/Prgm (DGF)	1,728.4	2,732.1	3,260.6	3,260.6	1,532.2	88.6 %	528.5	19.3 %	0.0	
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	13	21	21	21	8	61.5 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	1,052.5	532.8	532.8	532.8	>999 %	-519.7	-49.4 %	0.0	
Designated General (DGF)	1,728.4	2,732.1	3,260.6	3,260.6	1,532.2	88.6 %	528.5	19.3 %	0.0	
Other State Funds (Other)	23.7	23.7	23.7	23.7	0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation  
Allocation: Alaska LNG Participation**

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1] 2015      2018		[4] - [2] 2018      2018		[4] - [3] 2018      2018	
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	2,999.4	0.0	0.0	0.0	-2,999.4	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,476.0	0.0	0.0	0.0	-1,476.0	-100.0 %	0.0		0.0	
2 Travel	964.0	0.0	0.0	0.0	-964.0	-100.0 %	0.0		0.0	
3 Services	329.4	0.0	0.0	0.0	-329.4	-100.0 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	230.0	0.0	0.0	0.0	-230.0	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1235 AGDC-LNG (Other)	2,999.4	0.0	0.0	0.0	-2,999.4	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	6	0	0	0	-6	-100.0 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	2,999.4	0.0	0.0	0.0	-2,999.4	-100.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**  
**Allocation: Alaska Gasline Development Corporation**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		10,445.1	10,386.0	10,386.0	10,386.0	-59.1	-0.6 %	0.0		0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		5,995.1	6,095.8	6,095.8	6,095.8	100.7	1.7 %	0.0		0.0	
2 Travel		400.0	235.2	235.2	235.2	-164.8	-41.2 %	0.0		0.0	
3 Services		1,850.0	3,805.0	3,805.0	3,805.0	1,955.0	105.7 %	0.0		0.0	
4 Commodities		1,200.0	250.0	250.0	250.0	-950.0	-79.2 %	0.0		0.0	
5 Capital Outlay		1,000.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1229 AGDC-ISP (Other)		10,445.1	6,231.6	0.0	0.0	-10,445.1	-100.0 %	-6,231.6	-100.0 %	0.0	
1235 AGDC-LNG (Other)		0.0	4,154.4	10,386.0	10,386.0	10,386.0	>999 %	6,231.6	150.0 %	0.0	
<u>Positions</u>											
Perm Full Time		32	25	25	25	-7	-21.9 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	1	1	1	1	>999 %	0		0	
<u>Funding Summary</u>											
Other State Funds (Other)		10,445.1	10,386.0	10,386.0	10,386.0	-59.1	-0.6 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**  
**Allocation: Alaska Energy Authority Owned Facilities**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	1,067.1	980.7	980.7	980.7	-86.4	-8.1 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	30.0	30.0	30.0	30.0	0.0		0.0		0.0	
3 Services	1,024.1	937.7	937.7	937.7	-86.4	-8.4 %	0.0		0.0	
4 Commodities	8.0	8.0	8.0	8.0	0.0		0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1107 AEA Rcpts (Other)	1,067.1	980.7	980.7	980.7	-86.4	-8.1 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,067.1	980.7	980.7	980.7	-86.4	-8.1 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		6,277.8	5,945.5	6,695.5	6,695.5	417.7	6.7 %	750.0	12.6 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel		135.3	132.0	132.0	132.0	-3.3	-2.4 %	0.0		0.0	
3 Services		5,984.5	5,655.5	6,405.5	6,405.5	421.0	7.0 %	750.0	13.3 %	0.0	
4 Commodities		48.0	48.0	48.0	48.0	0.0		0.0		0.0	
5 Capital Outlay		10.0	10.0	10.0	10.0	0.0		0.0		0.0	
7 Grants, Benefits		100.0	100.0	100.0	100.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		230.0	752.0	1,502.0	1,502.0	1,272.0	553.0 %	750.0	99.7 %	0.0	
1004 Gen Fund (UGF)		1,224.1	874.5	874.5	874.5	-349.6	-28.6 %	0.0		0.0	
1005 GF/Prgm (DGF)		100.0	100.0	100.0	100.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)		0.0	123.9	123.9	123.9	123.9	>999 %	0.0		0.0	
1061 CIP Rcpts (Other)		3,576.9	2,567.8	2,567.8	2,567.8	-1,009.1	-28.2 %	0.0		0.0	
1062 Power Proj (DGF)		996.8	995.5	995.5	995.5	-1.3	-0.1 %	0.0		0.0	
1108 Stat Desig (Other)		150.0	150.0	150.0	150.0	0.0		0.0		0.0	
1169 PCE Endow (DGF)		0.0	381.8	381.8	381.8	381.8	>999 %	0.0		0.0	
<u>Positions</u>											
Perm Full Time		0	0	0	0	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtP1n</u>	<u>18MgtP1n</u>	<u>19GovAmd</u>	<u>HCS1</u>	<u>15MgtP1n to HCS1</u>		<u>18MgtP1n to HCS1</u>		<u>19GovAmd to HCS1</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,224.1	874.5	874.5	874.5	-349.6	-28.6 %	0.0			0.0
Designated General (DGF)	1,096.8	1,477.3	1,477.3	1,477.3	380.5	34.7 %	0.0			0.0
Other State Funds (Other)	3,726.9	2,841.7	2,841.7	2,841.7	-885.2	-23.8 %	0.0			0.0
Federal Receipts (Fed)	230.0	752.0	1,502.0	1,502.0	1,272.0	553.0 %	750.0	99.7 %		0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**  
**Allocation: Alaska Energy Authority Technical Assistance**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	576.7	0.0	0.0	0.0	-576.7	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	576.7	0.0	0.0	0.0	-576.7	-100.0 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	406.7	0.0	0.0	0.0	-406.7	-100.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	170.0	0.0	0.0	0.0	-170.0	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	406.7	0.0	0.0	0.0	-406.7	-100.0 %	0.0		0.0	
Other State Funds (Other)	170.0	0.0	0.0	0.0	-170.0	-100.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		41,355.0	37,855.0	32,355.0	32,355.0	-9,000.0	-21.8 %	-5,500.0	-14.5 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services		355.0	355.0	355.0	355.0	0.0		0.0		0.0	
4 Commodities		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		41,000.0	37,500.0	32,000.0	32,000.0	-9,000.0	-22.0 %	-5,500.0	-14.7 %	0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1169 PCE Endow (DGF)		41,355.0	37,855.0	32,355.0	32,355.0	-9,000.0	-21.8 %	-5,500.0	-14.5 %	0.0	
<u>Positions</u>											
Perm Full Time		0	0	0	0	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Designated General (DGF)		41,355.0	37,855.0	32,355.0	32,355.0	-9,000.0	-21.8 %	-5,500.0	-14.5 %	0.0	



## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	9,148.3	2,000.0	2,000.0	2,000.0	-7,148.3	-78.1 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	48.5	0.0	0.0	0.0	-48.5	-100.0 %	0.0		0.0	
3 Services	9,087.6	2,000.0	2,000.0	2,000.0	-7,087.6	-78.0 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	12.2	0.0	0.0	0.0	-12.2	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	451.7	0.0	0.0	0.0	-451.7	-100.0 %	0.0		0.0	
1004 Gen Fund (UGF)	2,985.7	0.0	0.0	0.0	-2,985.7	-100.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	50.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	3,388.9	0.0	0.0	0.0	-3,388.9	-100.0 %	0.0		0.0	
1062 Power Proj (DGF)	56.4	0.0	0.0	0.0	-56.4	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)	60.6	0.0	0.0	0.0	-60.6	-100.0 %	0.0		0.0	
1210 Ren Energy (DGF)	2,155.0	2,000.0	2,000.0	2,000.0	-155.0	-7.2 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtP1n</u>	<u>18MgtP1n</u>	<u>19GovAmd</u>	<u>HCS1</u>	<u>15MgtP1n to HCS1</u>		<u>18MgtP1n to HCS1</u>		<u>19GovAmd to HCS1</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,985.7	0.0	0.0	0.0	-2,985.7	-100.0 %	0.0		0.0	
Designated General (DGF)	2,211.4	2,000.0	2,000.0	2,000.0	-211.4	-9.6 %	0.0		0.0	
Other State Funds (Other)	3,499.5	0.0	0.0	0.0	-3,499.5	-100.0 %	0.0		0.0	
Federal Receipts (Fed)	451.7	0.0	0.0	0.0	-451.7	-100.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	17,159.9	16,494.0	15,290.5	15,290.5	-1,869.4	-10.9 %	-1,203.5	-7.3 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	13,797.3	12,524.6	11,982.6	11,982.6	-1,814.7	-13.2 %	-542.0	-4.3 %	0.0	
2 Travel	150.0	150.0	150.0	150.0	0.0		0.0		0.0	
3 Services	3,138.2	3,715.0	3,053.5	3,053.5	-84.7	-2.7 %	-661.5	-17.8 %	0.0	
4 Commodities	58.9	68.9	68.9	68.9	10.0	17.0 %	0.0		0.0	
5 Capital Outlay	15.5	35.5	35.5	35.5	20.0	129.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	9,628.7	7,717.2	6,513.7	6,513.7	-3,115.0	-32.4 %	-1,203.5	-15.6 %	0.0	
1061 CIP Rcpts (Other)	274.9	436.5	436.5	436.5	161.6	58.8 %	0.0		0.0	
1102 AIDEA Rcpt (Other)	7,256.3	8,340.3	8,340.3	8,340.3	1,084.0	14.9 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	106	86	82	82	-24	-22.6 %	-4	-4.7 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	17,159.9	16,494.0	15,290.5	15,290.5	-1,869.4	-10.9 %	-1,203.5	-7.3 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>	262.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	262.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1102 AIDEA Rcpt (Other)	262.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	262.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute**

**Allocation: Alaska Seafood Marketing Institute**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1	
<b>Total</b>		26,710.1	21,569.9	20,569.9	20,569.9	-6,140.2	-23.0 %	-1,000.0	-4.6 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		2,457.4	2,620.6	2,620.6	2,620.6	163.2	6.6 %	0.0		0.0	
2 Travel		390.3	368.3	368.3	368.3	-22.0	-5.6 %	0.0		0.0	
3 Services		23,673.9	18,392.5	17,392.5	17,392.5	-6,281.4	-26.5 %	-1,000.0	-5.4 %	0.0	
4 Commodities		180.0	180.0	180.0	180.0	0.0		0.0		0.0	
5 Capital Outlay		8.5	8.5	8.5	8.5	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		4,500.0	4,500.0	4,500.0	4,500.0	0.0		0.0		0.0	
1003 G/F Match (UGF)		4,500.0	1,000.0	0.0	0.0	-4,500.0	-100.0 %	-1,000.0	-100.0 %	0.0	
1004 Gen Fund (UGF)		2,883.6	0.0	0.0	0.0	-2,883.6	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)		14,826.5	16,069.9	16,069.9	16,069.9	1,243.4	8.4 %	0.0		0.0	
<u>Positions</u>											
Perm Full Time		20	20	20	20	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		7,383.6	1,000.0	0.0	0.0	-7,383.6	-100.0 %	-1,000.0	-100.0 %	0.0	
Other State Funds (Other)		14,826.5	16,069.9	16,069.9	16,069.9	1,243.4	8.4 %	0.0		0.0	
Federal Receipts (Fed)		4,500.0	4,500.0	4,500.0	4,500.0	0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]		
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018	
	Column=>	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1		18MgtP1n to HCS1		19GovAmd to HCS1		
<b>Total</b>		9,680.8	9,098.5	9,115.2	9,115.2	-565.6	-5.8 %	16.7	0.2 %	0.0		
<u>Objects of Expenditure</u>												
1 Personal Services		6,847.0	6,508.4	6,525.1	6,525.1	-321.9	-4.7 %	16.7	0.3 %	0.0		
2 Travel		51.5	34.6	34.6	34.6	-16.9	-32.8 %	0.0		0.0		
3 Services		2,621.4	2,394.6	2,394.6	2,394.6	-226.8	-8.7 %	0.0		0.0		
4 Commodities		156.9	156.9	156.9	156.9	0.0		0.0		0.0		
5 Capital Outlay		4.0	4.0	4.0	4.0	0.0		0.0		0.0		
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0		
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0		
<u>Funding Sources</u>												
1004 Gen Fund (UGF)		250.0	0.0	0.0	0.0	-250.0	-100.0 %	0.0		0.0		
1007 I/A Rcpts (Other)		140.0	140.0	140.0	140.0	0.0		0.0		0.0		
1061 CIP Rcpts (Other)		50.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0		0.0		
1141 RCA Rcpts (DGF)		9,104.5	8,958.5	8,975.2	8,975.2	-129.3	-1.4 %	16.7	0.2 %	0.0		
1212 Stimulus09 (Fed)		136.3	0.0	0.0	0.0	-136.3	-100.0 %	0.0		0.0		
<u>Positions</u>												
Perm Full Time		58	53	53	53	-5	-8.6 %	0		0		
Perm Part Time		0	0	0	0	0		0		0		
Temporary		4	3	3	3	-1	-25.0 %	0		0		
<u>Funding Summary</u>												
Unrestricted General (UGF)		250.0	0.0	0.0	0.0	-250.0	-100.0 %	0.0		0.0		
Designated General (DGF)		9,104.5	8,958.5	8,975.2	8,975.2	-129.3	-1.4 %	16.7	0.2 %	0.0		
Other State Funds (Other)		190.0	140.0	140.0	140.0	-50.0	-26.3 %	0.0		0.0		
Federal Receipts (Fed)		136.3	0.0	0.0	0.0	-136.3	-100.0 %	0.0		0.0		

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent**

**Allocation: DCCED State Facilities Rent**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtP1n	18MgtP1n	19GovAmd	HCS1	15MgtP1n to HCS1	18MgtP1n to HCS1	18MgtP1n to HCS1	18MgtP1n to HCS1	19GovAmd to HCS1	2018
<b>Total</b>	1,359.4	1,359.4	1,359.4	1,359.4	0.0		0.0			0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0			0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0			0.0
3 Services	1,359.4	1,359.4	1,359.4	1,359.4	0.0		0.0			0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0			0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0			0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0			0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0			0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	0.0		0.0			0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	0.0		0.0			0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0			0
Perm Part Time	0	0	0	0	0		0			0
Temporary	0	0	0	0	0		0			0
<u>Funding Summary</u>										
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	0.0		0.0			0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	0.0		0.0			0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.