

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAdj and HCS1**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas Tax Credits Financing													
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L	19GovAdj	Lang	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			1001 CBR Fund (Other)	27,000.0									
L	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			LFD Adjust: Fund Change from CBRF to UGF for Interest on Debt Financing Mechanism										
			1001 CBR Fund (Other)	-27,000.0									
			1004 Gen Fund (UGF)	27,000.0									
L	19GovAdj	MisAdj	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			LFD Adjust: Reverse Tax Credit Financing										
			1004 Gen Fund (UGF)	-27,000.0									
L	19GovAdj	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			LFD Adjust: Add Back Tax Credit Financing as Fiscal Note (No Bill Yet Created)										
			1004 Gen Fund (UGF)	27,000.0									
			* Allocation Difference *	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			** Appropriation Difference **	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			*** Agency Difference ***	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			**** All Agencies Difference ****	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.