

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HCS1**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas Tax Credits Financing													
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L	19GovAmd	Lang	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			1001 CBR Fund (Other)										
			27,000.0										
L	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			LFD Adjust: Fund Change from CBRF to UGF										
			for Interest on Debt Financing Mechanism										
			1001 CBR Fund (Other)										
			-27,000.0										
			1004 Gen Fund (UGF)										
			27,000.0										
L	19GovAmd	MisAdj	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			LFD Adjust: Reverse Tax Credit Financing										
			1004 Gen Fund (UGF)										
			-27,000.0										
L	19GovAmd	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			LFD Adjust: Add Back Tax Credit Financing as										
			Fiscal Note (No Bill Yet Created)										
			1004 Gen Fund (UGF)										
			27,000.0										
			* Allocation Difference *										
			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			** Appropriation Difference **										
			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			*** Agency Difference ***										
			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
			**** All Agencies Difference ****										
			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.