

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAdj and HCS1**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
	HCS1	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
	HCS1	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
	HCS1	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
	HCS1	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.