

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAdj and HCS1**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council	HCS1	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
H DNR 1 - Reduce Compensatory Mitigation Program	HCS1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			0.0	47.0	0.0	-47.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 2 - Increase Mental Health Trust Land Office Budget	HCS1	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
* Allocation Difference *			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			326.0	47.0	0.0	279.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
H DNR 3 - Restore Northern Region Permits Position	HCS1	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
* Allocation Difference *			107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21)	HCS1	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
Offered by Representative Guttenberg													
1007 I/A Rcpts (Other)			63.0										
1200 VehRntlTax (DGF)			21.0										
* Allocation Difference *			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
*** Agency Difference ***			517.0	126.0	0.0	391.0	0.0	0.0	0.0	0.0	1	0	1
**** All Agencies Difference ****			517.0	126.0	0.0	391.0	0.0	0.0	0.0	0.0	1	0	1

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.