

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HCS1**

**Numbers and Language  
Differences  
Agencies: Admin**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Retirement and Benefits</b>													
L Plan Sponsor and Actuarial Costs for Retirement System Activities	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Plan Sponsor and Actuarial Costs for Retirement System Activities limited to \$500.0 1004 Gen Fund (UGF) 500.0	HCS1	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
L Actuarial Costs associated with bills introduced by the legislature (zero estimate)	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Shared Services of Alaska</b>													
<b>Facilities</b>													
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn 1007 I/A Rcpts (Other) -567.6	HCS1	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services Fund</b>													
<b>Information Services Fund</b>													
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn 1108 Stat Desig (Other) -55.0	HCS1	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-122.6	0.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.