

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HCS1**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOC 1 - Add Intent to Take Full Advantage of Community Residential Centers While Prioritizing Public Safety Offered by Representative Kawasaki													
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
	HCS1	Dec	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
H DOC 2 - Delete Two Vacant Positions Offered by Representative Kawasaki 1004 Gen Fund (UGF) -229.4													
		* Allocation Difference *	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
		** Appropriation Difference **	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Population Management													
Institution Director's Office													
	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOC 4 - Add Intent Prioritizing Funding and Solutions to Reduce the Disparity of Alaska Native Incarceration Offered by Representative Kawasaki													
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOC 5 - Add Intent to Expand Electronic Monitoring to Bethel Offered by Representative Kawasaki													
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
Facility-Capital Improvement Unit													
	HCS1	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOC 3 - Create new Facility-Capital Improvement Unit Approp and Transfer Allocation Funding & PCNs to New Approp Offered by Representative Kawasaki													
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
		**** All Agencies Difference ****	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.