

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAdj and HCS1**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation	19GovAdj	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1066 Pub School (Other) -18,000.0													
LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million	19GovAdj	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1066 Pub School (Other) 18,000.0													
L LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage	19GovAdj	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -18,000.0													
H DOE 1 - Public School Fund revenue adjustment	HCS1	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Offered by Representative Ortiz													
1066 Pub School (Other) -18,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Support and Admin Services													
Student and School Achievement													
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	HCS1	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 97.8													
* Allocation Difference *			97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
Mt. Edgecumbe Boarding School													
Mount Edgecumbe Boarding School Facilities Maintenance													
GA 3 2/14 Add General Fund Program Receipt Authorization for the Mt. Edgecumbe Aquatic Center	HCS1	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Museum Operations													
H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	HCS1	Inc	105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 105.6													

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Alaska State Libraries, Archives and Museums (continued)												
Museum Operations (continued)												
		105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
		105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
		453.4	88.2	0.0	259.6	0.0	0.0	105.6	0.0	1	0	0
		453.4	88.2	0.0	259.6	0.0	0.0	105.6	0.0	1	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.