Numbers and Language
Differences
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Southcoast Region Highways and Aviation													
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	HCS1	Inc	**690.0**	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1004 Gen Fund (UGF) 690.0													
H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	HCS1	IncOTI	**52.0**	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1190 Adak Air (Fed) 52.0													
* Allocation Difference *			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.