

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAdj and HCS1**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures	HCS1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17	HCS1	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	HCS1	TrOut	-585.0	0.0	-585.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrIn 345860 Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-585.0										
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	HCS1	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-773.2										
H DPS 5 - AST Detachments Wordage Requiring Travel Expenditures of \$641.8 to Rural Communities	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			-1,358.2	0.0	-1,358.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,858.2	0.0	-1,758.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	HCS1	TrIn	585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Linked to H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrOut 345859 Offered by Representative Kawasaki													

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Village Public Safety Officer Program (continued)													
Village Public Safety Officer Program (continued)													
H DPS 6 - Transfer Funding from AST													
Detachments to VPSO Program to Increase													
VPSO Travel (continued)													
			585.0										
	1004 Gen Fund (UGF)												
	H DPS 7 - VPSO Intent that \$585.0 be used for	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Travel to Rural Communities												
	Offered by Representative Kawasaki												
	H DPS 8 - Maintain VPSO Rural Firefighter	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Specialist Training in Sitka												
	Offered by Representative Kawasaki												
	H DPS 9 - Disburse funding for VPSO Program	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	to grant recipients												
	Offered by Representative Kawasaki												
	* Allocation Difference *			585.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
	** Appropriation Difference **			585.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
	H DPS 10 - Dec to Align the FY19 Budget for	HCS1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
	Printing Charges & Training Materials with												
	FY16 and FY17 Actual Expenditures												
	Offered by Representative Kawasaki												
	1004 Gen Fund (UGF)			-100.0									
	* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
	H DPS 11 - Alaska Wing Civil Air Patrol	HCS1	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0	0	0
	Decrement (Replaced with IncOTI)												
	Offered by Representative Kawasaki												
	1004 Gen Fund (UGF)			-453.5									
	H DPS 12 - Replace 2/3 of FY19 Funding	HCS1	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0	0	0
	Request with IncOTI (Non-State Funding												
	Should Be Used in FY20)												
	Offered by Representative Kawasaki												
	1004 Gen Fund (UGF)			302.3									
	H DPS 13 - AK Civil Air Patrol Intent to Actively	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Search for Non-State Funding												
	Offered by Representative Kawasaki												
	* Allocation Difference *			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
	H DPS 14 - Add Temporary Funding for 3 PFT	HCS1	IncT	297.5	297.5	0.0	0.0	0.0	0.0	0.0	3	0	0
	Positions for NIBRS Data Entry (FY19-FY21)												

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Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21) (continued)													
Offered by Representative Kawasaki 1004 Gen Fund (UGF) 297.5													
	HCS1	Dec	-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding Offered by Representative Kawasaki 1004 Gen Fund (UGF) -297.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-251.2	0.0	0.0	-251.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,524.4	0.0	-1,758.2	-351.2	0.0	0.0	585.0	0.0	0	0	0
**** All Agencies Difference ****			-1,524.4	0.0	-1,758.2	-351.2	0.0	0.0	585.0	0.0	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.