

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HCS1**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	HCS1	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			1169 PCE Endow (DGF) 30,000.0										
			<b>* Allocation Difference *</b>	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	HCS1	Lang	49,000.0	0.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
			1004 Gen Fund (UGF) 49,000.0										
			<b>* Allocation Difference *</b>	49,000.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
			LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation 1004 Gen Fund (UGF) -18,000.0										
L	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
			LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation 1004 Gen Fund (UGF) 18,000.0										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	79,000.0	0.0	0.0	0.0	0.0	0.0	79,000.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Liquefied Natural Gas Project Fund 1235</b>													
L	HCS1	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
			Transfer from In-State Natural Gas Pipeline Fund effective JJuly 1, 2018 1229 AGDC-ISP (Other) 12,000.0										
			<b>* Allocation Difference *</b>	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
<b>In-state Natural Gas Pipeline Fund 1229</b>													
L	HCS1	Lang	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
			Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018 1229 AGDC-ISP (Other) -12,000.0										
			<b>* Allocation Difference *</b>	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	79,000.0	0.0	0.0	0.0	0.0	0.0	79,000.0	0	0	0
			<b>**** All Agencies Difference ****</b>	79,000.0	0.0	0.0	0.0	0.0	0.0	79,000.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.