

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Judiciary**

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPIn	[2] 2018 18MgtPIn	[3] 2018 19GovAmd	[4] 2018 HCS1	[4] - [1] 2015 15MgtPIn to HCS1	[4] - [2] 2018 18MgtPIn to HCS1	[4] - [3] 2018 19GovAmd to HCS1
Alaska Court System								
Appellate Courts		7,283.7	7,106.4	7,106.4	7,106.4	-177.3	-2.4 %	0.0
Trial Courts		87,598.6	81,504.9	82,014.9	82,014.9	-5,583.7	-6.4 %	510.0   0.6 %
Administration and Support		10,692.1	10,263.1	10,263.1	10,263.1	-429.0	-4.0 %	0.0
<b>Appropriation Total</b>		<b>105,574.4</b>	<b>98,874.4</b>	<b>99,384.4</b>	<b>99,384.4</b>	<b>-6,190.0</b>	<b>-5.9 %</b>	<b>510.0   0.5 %</b>
Therapeutic Courts								
Therapeutic Courts		4,565.9	4,211.9	4,308.2	4,308.2	-257.7	-5.6 %	96.3   2.3 %
<b>Appropriation Total</b>		<b>4,565.9</b>	<b>4,211.9</b>	<b>4,308.2</b>	<b>4,308.2</b>	<b>-257.7</b>	<b>-5.6 %</b>	<b>96.3   2.3 %</b>
Commission on Judicial Conduct								
Commission on Judicial Conduct		416.3	441.5	441.5	441.5	25.2	6.1 %	0.0
<b>Appropriation Total</b>		<b>416.3</b>	<b>441.5</b>	<b>441.5</b>	<b>441.5</b>	<b>25.2</b>	<b>6.1 %</b>	<b>0.0</b>
Judicial Council								
Judicial Council		1,309.7	1,310.8	1,310.8	1,310.8	1.1	0.1 %	0.0
<b>Appropriation Total</b>		<b>1,309.7</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1.1</b>	<b>0.1 %</b>	<b>0.0</b>
<b>Agency Total</b>		<b>111,866.3</b>	<b>104,838.6</b>	<b>105,444.9</b>	<b>105,444.9</b>	<b>-6,421.4</b>	<b>-5.7 %</b>	<b>606.3   0.6 %</b>
Funding Summary								
Unrestricted General (UGF)		111,866.3	104,838.6	105,444.9	105,444.9	-6,421.4	-5.7 %	606.3   0.6 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.