

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HCS1**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Offered by Representative Gara											
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
	HCS1	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
		Offered by Representative Gara											
		1002 Fed Rcpts (Fed)	-175.0										
		* Allocation Difference *	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
	HCS1	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
		Offered by Representative Gara											
		1133 CSSD Admin (Fed)	-75.0										
		* Allocation Difference *	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
		**** All Agencies Difference ****	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.