

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAdj and HCS1**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)													
	HCS1	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn 1004 Gen Fund (UGF) 81.4													
			81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Commercial and Fair Business													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.													
	HCS1	Inc	187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
Offered by Representative Grenn 1004 Gen Fund (UGF) 187.0													
			187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
* Allocation Difference *													
** Appropriation Difference **			187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
*** Agency Difference ***			268.4	229.1	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
**** All Agencies Difference ****			268.4	229.1	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.