

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and HCS1**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Anchorage</b>													
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)													
	HCS1	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn 1004 Gen Fund (UGF) 81.4													
			81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>			81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Commercial and Fair Business</b>													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.													
	HCS1	Inc	187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
Offered by Representative Grenn 1004 Gen Fund (UGF) 187.0													
			187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>			187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			268.4	229.1	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
<b>**** All Agencies Difference ****</b>			268.4	229.1	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.