

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HCS1**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget Offered by Representative Seaton 1004 Gen Fund (UGF) -25.0	HCS1	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report Offered by Representative Seaton	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Council and Subcommittees													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic Offered by Representative Seaton	HCS1	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton 1004 Gen Fund (UGF) -10.0	HCS1	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
H LEG 5 - Annual CPI-U Increase for Statewide Leases Offered by Representative Seaton 1004 Gen Fund (UGF) 47.6	HCS1	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	6
Legislative Operating Budget													
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H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority Offered by Representative Seaton	HCS1	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0

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Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority	HCS1	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
H LEG 8 - Reduce the House Operating Budget	HCS1	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-24.3										
1007 I/A Rcpts (Other)			24.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6
**** All Agencies Difference ****			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.