2018 Legislature - Operating Budget Transaction Compare - House Structure Between 19GovAmd and HCS1

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

_	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT _	TMP
Military and Veterans' Affairs Office of the Commissioner H MVA 1 - Decrement funding to Expand the Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki	HCS1	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference *			-210.9 -210.9	0.0	-43.3 -43.3	-93.1 -93.1	-74.5 -74.5	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Alaska Aerospace Corporation H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation Offered by Representative Kawasaki	HCS1	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.