

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language Fund Groups: General Funds
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**Agency: Permanent Fund**

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPIn	[2] 2018 18MgtPIn	[3] 2018 19GovAmd	[4] 2018 HCS1	[4] - [1] 2015 15MgtPIn to HCS1	[4] - [2] 2018 18MgtPIn to HCS1	[4] - [3] 2018 19GovAmd to HCS1			
PF Dividends											
To Dividend Fund 1050		1,342,000.0	760,000.0	818,876.5	812,963.0	-529,037.0	-39.4 %	52,963.0	7.0 %	-5,913.5	-0.7 %
<b>Appropriation Total</b>		<b>1,342,000.0</b>	<b>760,000.0</b>	<b>818,876.5</b>	<b>812,963.0</b>	<b>-529,037.0</b>	<b>-39.4 %</b>	<b>52,963.0</b>	<b>7.0 %</b>	<b>-5,913.5</b>	<b>-0.7 %</b>
Permanent Fund Corpus											
To Permanent Fund Corpus		622,000.0	0.0	2,393,000.0	0.0	-622,000.0	-100.0 %	0.0		-2,393,000.0	-100.0 %
<b>Appropriation Total</b>		<b>622,000.0</b>	<b>0.0</b>	<b>2,393,000.0</b>	<b>0.0</b>	<b>-622,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>		<b>-2,393,000.0</b>	<b>-100.0 %</b>
PF Inflation Proofing											
Inflation Proofing (from ERA)		0.0	0.0	-2,393,000.0	0.0	0.0		0.0		2,393,000.0	-100.0 %
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>-2,393,000.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>2,393,000.0</b>	<b>-100.0 %</b>
<b>Agency Total</b>		<b>1,964,000.0</b>	<b>760,000.0</b>	<b>818,876.5</b>	<b>812,963.0</b>	<b>-1,151,037.0</b>	<b>-58.6 %</b>	<b>52,963.0</b>	<b>7.0 %</b>	<b>-5,913.5</b>	<b>-0.7 %</b>
Funding Summary											
Unrestricted General (UGF)		1,964,000.0	760,000.0	818,876.5	812,963.0	-1,151,037.0	-58.6 %	52,963.0	7.0 %	-5,913.5	-0.7 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.