

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAdj and HCS1**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	19GovAdj	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
			1004 Gen Fund (UGF)										
			818,876.5										
L	HCS1	IncM	812,963.0	0.0	0.0	0.0	0.0	0.0	0.0	812,963.0	0	0	0
			FY2019 deposit from ERA to Dividend fund for Permanent Fund Dividends. Estimated PFD is \$1,258										
			1041 PF ERA (UGF)										
			812,963.0										
			* Allocation Difference *	-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
			** Appropriation Difference **	-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	19GovAdj	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.										
			1041 PF ERA (UGF)										
			1,450,000.0										
L	19GovAdj	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19.										
			1041 PF ERA (UGF)										
			943,000.0										
			* Allocation Difference *	-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
			** Appropriation Difference **	-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	19GovAdj	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.										
			1041 PF ERA (UGF)										
			-1,450,000.0										
L	19GovAdj	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19.										
			1041 PF ERA (UGF)										
			-943,000.0										
			* Allocation Difference *	2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
			** Appropriation Difference **	2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
			*** Agency Difference ***	-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
			**** All Agencies Difference ****	-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.