

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HCS1**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	FY2019 Permanent Fund Dividends	19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
	1004 Gen Fund (UGF)			818,876.5									
L	FY2019 deposit from ERA to Dividend fund for Permanent Fund Dividends. Estimated PFD is \$1,258	HCS1	IncM	812,963.0	0.0	0.0	0.0	0.0	0.0	812,963.0	0	0	0
	1041 PF ERA (UGF)			812,963.0									
	* Allocation Difference *			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
	** Appropriation Difference **			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
	1041 PF ERA (UGF)			1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
	* Allocation Difference *			-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
	** Appropriation Difference **			-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
	1041 PF ERA (UGF)			-1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)			-943,000.0									
	* Allocation Difference *			2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
	** Appropriation Difference **			2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
	*** Agency Difference ***			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
	**** All Agencies Difference ****			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.