

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

|   |
|---|
| Numbers and Language<br>Fund Groups: Unrestricted General |
|---|

**Agency: Special Appropriations**

| Allocation                      | ID=><br>Session=><br>Column=> | [1]<br>2015<br>15MgtPIn | [2]<br>2018<br>18MgtPIn | [3]<br>2018<br>19GovAmd | [4]<br>2018<br>HCS1 | [4] - [1]<br>2015<br>15MgtPIn to HCS1 | [4] - [2]<br>2018<br>18MgtPIn to HCS1 | [4] - [3]<br>2018<br>19GovAmd to HCS1 |
|---------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|---------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Judgments, Claims & Settlements |                               |                         |                         |                         |                     |                                       |                                       |                                       |
| Judgments, Claims & Settlements |                               | 0.0                     | 5,740.0                 | 0.0                     | 0.0                 | 0.0                                   | -5,740.0 -100.0 %                     | 0.0                                   |
| Moore Settlement                |                               | 13,366.8                | 0.0                     | 0.0                     | 0.0                 | -13,366.8 -100.0 %                    | 0.0                                   | 0.0                                   |
| <b>Appropriation Total</b>      |                               | <b>13,366.8</b>         | <b>5,740.0</b>          | <b>0.0</b>              | <b>0.0</b>          | <b>-13,366.8 -100.0 %</b>             | <b>-5,740.0 -100.0 %</b>              | <b>0.0</b>                            |
| <b>Agency Total</b>             |                               | <b>13,366.8</b>         | <b>5,740.0</b>          | <b>0.0</b>              | <b>0.0</b>          | <b>-13,366.8 -100.0 %</b>             | <b>-5,740.0 -100.0 %</b>              | <b>0.0</b>                            |
| Funding Summary                 |                               |                         |                         |                         |                     |                                       |                                       |                                       |
| Unrestricted General (UGF)      |                               | 13,366.8                | 5,740.0                 | 0.0                     | 0.0                 | -13,366.8 -100.0 %                    | -5,740.0 -100.0 %                     | 0.0                                   |

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.