

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAdj and HCS1**

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| Numbers and Language Differences Agencies: Univ |
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Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| University of Alaska | | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | | |
| H UOA 1 - University of Alaska Increment | HCS1 | Inc | 19,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,000.0 | 0 | 0 | 0 |
| Offered by Representative Guttenberg | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 19,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 19,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,000.0 | 0 | 0 | 0 |
| Anchorage Campus | | | | | | | | | | | | | |
| H UOA 2 - Add funding to maintain operations | HCS1 | Inc | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| of the Alaska Justice Information Center (AJIC) | | | | | | | | | | | | | |
| Offered by Representative Guttenberg | | | | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | 150.0 | | | | | | | | | | |
| * Allocation Difference * | | | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 19,150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,150.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 19,150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,150.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 19,150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,150.0 | 0 | 0 | 0 |

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.