2018 Legislature - Operating Budget Transaction Compare - House Structure Between 19GovAmd and HCS1

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
University of Alaska Budget Reductions/Additions - Systemwide H UOA 1 - University of Alaska Increment Offered by Representative Guttenberg 1004 Gen Fund (UGF) 19,000.0	HCS1	Inc	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
* Allocation Difference *			19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
Anchorage Campus H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJiC) Offered by Representative Guttenberg 1037 GF/MH (UGF) 150.0	HCS1	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
* * Appropriation Difference * *			19,150.0	0.0	0.0	0.0	0.0	0.0	0.0	19,150.0	0	0	0
* * * Agency Difference * * *			19,150.0	0.0	0.0	0.0	0.0	0.0	0.0	19,150.0	0	0	0
* * * * All Agencies Difference * * * *			19,150.0	0.0	0.0	0.0	0.0	0.0	0.0	19,150.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.