

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Fund Transfers**

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2018 18MgtPln	[3] 2018 19GovAmd	[4] 2018 HCS1	[4] - [1] 2018 15MgtPln to HCS1	[4] - [2] 2018 18MgtPln to HCS1	[4] - [3] 2018 19GovAmd to HCS1
<b>Loan Funds</b>								
Mining RLF 1067		0.0	0.0	-200.9	0.0	0.0	0.0	200.9 -100.0 %
Alt Energy RLF (AS 45.88.010)		0.0	0.0	-2,755.4	0.0	0.0	0.0	2,755.4 -100.0 %
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>-2,956.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,956.3 -100.0 %</b>
<b>Designated Reserves/Endowments</b>								
Public Education Fund (xfer)		58,360.5	0.0	0.0	0.0	-58,360.5 -100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>58,360.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-58,360.5 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Undesignated Reserve (UGF out)</b>								
AHCC 1213		-63,100.0	0.0	-21,791.3	-21,791.3	41,308.7 -65.5 %	-21,791.3 <-999 %	0.0
Statutory Budget Reserve Fund		0.0	-95,552.2	0.0	0.0	0.0	95,552.2 -100.0 %	0.0
<b>Appropriation Total</b>		<b>-63,100.0</b>	<b>-95,552.2</b>	<b>-21,791.3</b>	<b>-21,791.3</b>	<b>41,308.7 -65.5 %</b>	<b>73,760.9 -77.2 %</b>	<b>0.0</b>
<b>OpSys DGF Transfers (non-add)</b>								
AMHS Fund 1076		88.7	0.0	0.0	0.0	-88.7 -100.0 %	0.0	0.0
Civil Legal Services Fund 1221		0.0	1.0	0.0	1.0	1.0 >999 %	0.0	1.0 >999 %
Oil & Haz Sub Prevent 1052		6,700.0	14,240.0	13,080.0	13,080.0	6,380.0 95.2 %	-1,160.0 -8.1 %	0.0
Oil & Haz Sub Response 1052		1,700.0	1,660.0	1,520.0	1,520.0	-180.0 -10.6 %	-140.0 -8.4 %	0.0
Renewable Energy Fund 1210		20,000.0	0.0	0.0	0.0	-20,000.0 -100.0 %	0.0	0.0
Vaccine Assessment Account		4,000.0	0.0	0.0	0.0	-4,000.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>32,488.7</b>	<b>15,901.0</b>	<b>14,600.0</b>	<b>14,601.0</b>	<b>-17,887.7 -55.1 %</b>	<b>-1,300.0 -8.2 %</b>	<b>1.0</b>
<b>PF ERA</b>								
To Capital Income Fund 1197		23,000.0	15,100.0	-14,000.0	-14,000.0	-37,000.0 -160.9 %	-29,100.0 -192.7 %	0.0
<b>Appropriation Total</b>		<b>23,000.0</b>	<b>15,100.0</b>	<b>-14,000.0</b>	<b>-14,000.0</b>	<b>-37,000.0 -160.9 %</b>	<b>-29,100.0 -192.7 %</b>	<b>0.0</b>
<b>Agency Total</b>		<b>50,749.2</b>	<b>-64,551.2</b>	<b>-24,147.6</b>	<b>-21,190.3</b>	<b>-71,939.5 -141.8 %</b>	<b>43,360.9 -67.2 %</b>	<b>2,957.3 -12.2 %</b>

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Funding Summary								
Unrestricted General (UGF)		50,749.2	-64,551.2	-24,147.6	-21,190.3	-71,939.5   -141.8 %	43,360.9   -67.2 %	2,957.3   -12.2 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.