

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAdj and HCS1**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	FY2019 Estimated Deposit												
	1004 Gen Fund (UGF)	HCS1	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
<b>* Allocation Difference *</b>				<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Renewable Energy Grant Fund 1210</b>													
L	FY2019 Deposit from the Power Cost Equalization Fund												
	1169 PCE Endow (DGF)	HCS1	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0
<b>* Allocation Difference *</b>				<b>14,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,000.0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>14,001.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>14,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PF ERA</b>													
<b>To General Fund (shows as revenue, transaction value of zero)</b>													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
L	FY19 4.75% POMV payout to GF. \$2.4b includes \$813m for PFDs. Shows as revenue, so appropriation = 0.	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>				<b>14,001.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>14,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>				<b>14,001.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>14,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.