



# 30th Alaska State Legislature

## House Finance Budget Subcommittee

### Department of Education and Early Development

### FY19 Operating Budget

#### **Chair:**

Rep. Dan Ortiz  
Capitol Room 513  
465-3824

#### **Members:**

Rep. Harriet Drummond  
Capitol Room 108  
465-3875

Rep. Justin Parish  
Capitol Room 24  
465-3744

Rep. Ivy Spohnholz  
Capitol Room 421  
465-4940

Rep. Steve Thompson  
Capitol Room 500  
465-3004

Rep. Jennifer Johnston  
Capitol Room 430  
465-4949

Rep. Chuck Kopp  
Capitol Room 13  
465-4993

Rep. Dave Talerico  
Capitol Room 10  
465-4527

Alt: Rep. Geran Tarr  
Capitol Room 126  
465-3424

Alt: Rep. Lora Reinbold  
Capitol Room 409  
465-3822

#### **Committee Aide:**

Mary Hakala  
Capitol Room 513  
465-3642

Feb. 20, 2018

#### **SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Department of Education and Early Development (DEED) held eight meetings with the department during the review of the FY19 budget request.

#### **RECOMMENDATIONS:**

The House Finance Budget Subcommittee for DEED recommends that the House Finance Committee accept the DEED FY19 budget with the following amendment recommendations:

The numbers-only budget with amendment recommendations:

#### **Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$44,351.5
Designated General Funds (DGF)	\$26,077.1
Other Funds	\$46,462.0
Federal Funds	\$251,090.2
<b>Total</b>	<b>\$367,980.8</b>

The Unrestricted General Fund difference from FY15 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$24,821.7, a decrease of 35.9 percent.

The Unrestricted General Fund difference from FY18 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$229.1, a decrease of 0.5 percent.

#### **Positions:**

Permanent Full-time	267
Permanent Part-time	13
Temporary	4
<b>Total</b>	<b>284</b>

#### **GOVERNOR'S AMENDMENTS**

The subcommittee recommends that the House Finance Committee consider approval of the following Governor's amendments:

Student and School Achievement, Additional Support for Data Collection, Analysis and Reporting, \$97.8, 1004 Gen Fund (UGF), +1 PFT Position

Mount Edgecumbe Boarding School Facilities Maintenance, Add General Fund Program Receipt Authorization for the Mt. Edgecumbe Aquatic Center, \$250.0, 1005 GF/Prgm (DGF)

#### SUBCOMMITTEE BUDGET RECOMMENDATIONS

The following budget amendments are submitted by the subcommittee for consideration by the House Finance Committee:

Restore Funding for Museum Grant-in-Aid competitive grant program, \$105.6, 1004 Gen Fund (UGF)

Public School Fund revenue adjustment, -\$18,000.0, 1066 Public School (Other)

#### OTHER INFORMATION:

The subcommittee discussed a variety of issues during the meetings, including some amendment proposals that the subcommittee denied.

1. An amendment proposal was discussed that would have eliminated funding for Live Homework Help. Following a thoughtful discussion the maker of the amendment withdrew the amendment.
2. An amendment proposal was discussed that would have reduced early learning Pre-K grants by \$600.0 UGF. The subcommittee voted down this proposal three YEAs to five NAYs.

#### SUBCOMMITTEE STATUTORY RECOMMENDATIONS:

The subcommittee made no statutory recommendations.

#### ATTACHED REPORTS:

Transaction Detail – House Structure - Subcommittee Recommended Amendments  
Allocation Summary

Respectfully submitted,



Representative Dan Ortiz, Chair

House Finance Budget Subcommittee for the Department of Education and Early Development

## Numbers and Language

## K-12 Aid to School Districts Foundation Program

## Education Support and Admin Services

### Student and School Achievement

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**2018 Legislature - Operating Budget**  
**Transaction Detail - House Structure**  
HSub Amends Column

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Admin Services (continued)</b>												
<b>Student and School Achievement (continued)</b>												
<b>GA 2 2/14 Additional Support for Data</b>												
Collection, Analysis, and Reporting (continued)												
<p>The one new Research Analyst I/II/III flex (Range 13/16/18) position will serve as a liaison to school districts by providing technical assistance and support for the additional data that will be collected. In addition, this position will provide more longitudinal and comparability data analysis using existing and new datasets. This position will work across divisions within the department and increase the reporting capacity of the data management team.</p> <p>Data is one of the most powerful tools to inform, engage, and create opportunities for students along their education journey. Having accessible, accurate, and consistent data at our fingertips will help students, parents, educators, and policymakers make more informed decisions around Alaska's education system and help drive improvement for student success.</p> <p>This is a new request for FY2019. It was not included in the FY2019 Governor request because the final Alaska's Education Challenge report was not yet available for review for the department to determine additional needs for the success of this on-going project.</p> <p>This new position is budgeted as a Research Analyst II (R16), but will ideally be a flex I/II/III position to allow for a greater pool of qualified candidates.</p> <p>FY2019 Governor: \$157,814.1  FY2019 Total Amendments: \$97.8  FY2019 Total: \$157,911.9</p>												
1004 Gen Fund (UGF)		97.8										
<b>* Allocation Total *</b>		97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Total **</b>		97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0

## Numbers and Language

# Mt. Edgecumbe Boarding School

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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## Receipt Authorization for the Mt. Edgecumbe Aquatic Center

1005 GF/Prgm (DGF)	250.0
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**\* \* Appropriation Total \* \***

## Museum Operations

This amendment restores funding for the Museum Grant-in-Aid competitive grant program. These are grants ranging from \$2,000 to \$10,000 that are vital

**2018 Legislature - Operating Budget  
Transaction Detail - House Structure  
HSub Amends Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>												
<b>Museum Operations (continued)</b>												
<b>H DOE 2 - Restore Funding for Museum</b>												
Grant-in-Aid Program (continued)												
to the ability of small museums to build and maintain their collections.												
The goal of the program is to sustain and support museums across the state												
that preserve Alaska history, promote economic activity in the tourism sector,												
and supply information to Alaskans.												
1004 Gen Fund (UGF)		105.6										
<b>* Allocation Total *</b>		105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
<b>** Appropriation Total **</b>		105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
<b>*** Agency Total ***</b>		-17,546.6	88.2	0.0	259.6	0.0	0.0	-17,894.4	0.0	1	0	0
<b>**** All Agencies Total ****</b>		-17,546.6	88.2	0.0	259.6	0.0	0.0	-17,894.4	0.0	1	0	0

# Supporting Documents H DOE 2 Page 1 of 1

## FY2017 – FY2018 Grant-In-Aid Awards to Alaska’s Museums

<b>Fiscal Year</b>	<b>Applicant</b>	<b>Project</b>	<b>Amount funded</b>
FY2017	Alaska Jewish Museum, Anchorage	Collections Management	\$6,366
FY2017	Alutiiq Museum, Kodiak	Interactive Exhibit	\$8,876
FY2017	Clausen Memorial Museum, Petersburg	Collections Management	\$5,700
FY2017	Cordova Historical Society, Cordova	Exhibit Graphics	\$8,700
FY2017	Eagle Historical Society, Eagle	Exhibit Floor Mats	\$2,000
FY2017	Friends of Tanana Valley Railroad Museum, Fairbanks	Assessment of Railroad Car	\$2,000
FY2017	Hammer Museum, Haines	UV Shades	\$1,147
FY2017	Hope Sunrise Historical Society, Hope	Archive Supplies	\$1,181
FY2017	Ketchikan Museum Department, Ketchikan	Exhibit Lighting	\$4,936
FY2017	Kodiak Historical Society, Kodiak	Exhibit Graphics	\$9,000
FY2017	Last Chance Mining Museum, Juneau	Mining Map Preservation	\$10,000
FY2017	Museum of AK Transportation and Industry, Wasilla	Cataloging Project	\$4,100
FY2017	Museum of the Aleutians, Unalaska	Collections Management	\$1,972
FY2017	Museums Alaska, Fairbanks	Conference Support	\$5,843
FY2017	Palmer Museum of History and Art, Palmer	Exhibit Design	\$8,840
FY2017	Pioneer Air Museum, Fairbanks	Cataloging Project	\$4,100
FY2017	Sheldon Museum, Haines	Exhibit Production	\$5,995
FY2017	Sitka Historical Society, Sitka	Multi-Media Exhibit	\$9,223
FY2017	Talkeetna Historical Society, Talkeetna	Collections Management	\$1,521
FY2017	Valdez Museum, Valdez	Cataloging Project	\$4,100
FY2018	Alaska Aviation Museum, Anchorage	Collection Technician	\$ 9,910
FY2018	Alpine Historical Society, Sutton	Exhibit Reconstruction	\$ 2,000
FY2018	Alutiiq Museum, Kodiak	Manuscript for Publication	\$ 9,423
FY2018	American Bald Eagle Foundation, Haines	Purchase of Exhibit Lift	\$ 6,293
FY2018	Cordova Historical Society, Cordova	Exhibit Redesign	\$ 9,675
FY2018	Eagle Historical Society, Eagle	Media Conversion	\$ 2,000
FY2018	Hammer Museum, Haines	Internship	\$ 7,121
FY2018	Hope Sunrise Historical Society, Hope	Purchase Collection Vacuum	\$ 1,674
FY2018	Juneau Douglas City Museum, Juneau	Exhibit Production	\$ 8,000
FY2018	Ketchikan Museums, Ketchikan	Storage Upgrade	\$ 7,954
FY2018	Museums Alaska, Fairbanks	Conference Support	\$ 6,000
FY2018	Pratt Museum, Homer	Community Curation Project	\$ 8,550
FY2018	Sealaska Heritage Institute, Juneau	Exhibit Interactive	\$ 8,000
FY2018	Sheldon Museum, Haines	Object Loan Expenses	\$10,000
FY2018	Talkeetna Historical Society, Talkeetna	Exhibit Development	\$ 9,000

# **2018 Legislature - Operating Budget Allocation Summary - House Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

<b>Allocation</b>	<b>[1] 19GovAdj</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 19GovAdj to HSub Rec</b>	
K-12 Aid to School Districts				
Foundation Program	1,215,805.8	1,197,805.8	-18,000.0	-1.5 %
Pupil Transportation	78,184.6	78,184.6	0.0	
<b>Appropriation Total</b>	<b>1,293,990.4</b>	<b>1,275,990.4</b>	<b>-18,000.0</b>	<b>-1.4 %</b>
K-12 Support				
Boarding Home Grants	7,453.2	7,453.2	0.0	
Youth in Detention	1,100.0	1,100.0	0.0	
Special Schools	3,558.2	3,558.2	0.0	
<b>Appropriation Total</b>	<b>12,111.4</b>	<b>12,111.4</b>	<b>0.0</b>	
Education Support and Admin				
Executive Administration	888.3	888.3	0.0	
Administrative Services	1,746.5	1,746.5	0.0	
Information Services	1,028.0	1,028.0	0.0	
School Finance & Facilities	2,207.5	2,207.5	0.0	
Child Nutrition	76,972.8	76,972.8	0.0	
Student and School Achievement	157,814.1	157,911.9	97.8	0.1 %
State System of Support	1,798.7	1,798.7	0.0	
Teacher Certification	918.3	918.3	0.0	
Early Learning Coordination	9,611.3	9,611.3	0.0	
Pre-Kindergarten Grants	2,000.0	2,000.0	0.0	
<b>Appropriation Total</b>	<b>254,985.5</b>	<b>255,083.3</b>	<b>97.8</b>	
AK State Council on the Arts				
AK State Council on the Arts	2,768.5	2,768.5	0.0	
<b>Appropriation Total</b>	<b>2,768.5</b>	<b>2,768.5</b>	<b>0.0</b>	



# 2018 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language

Agency: Department of Education and Early Development

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Commissions and Boards				
Professional Teaching Practice	258.8	258.8	0.0	
<b>Appropriation Total</b>	<b>258.8</b>	<b>258.8</b>	<b>0.0</b>	
Mt. Edgecumbe Boarding School				
Mt. Edgecumbe Boarding School	11,420.6	11,420.6	0.0	
MEHS Facilities Maintenance	1,192.7	1,442.7	250.0	21.0 %
<b>Appropriation Total</b>	<b>12,613.3</b>	<b>12,863.3</b>	<b>250.0</b>	<b>2.0 %</b>
State Facilities Rent				
State Facilities Maintenance	0.0	0.0	0.0	
EED State Facilities Rent	1,068.2	1,068.2	0.0	
<b>Appropriation Total</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>0.0</b>	
Libraries, Archives & Museums				
Library Operations	8,399.8	8,399.8	0.0	
Archives	1,264.7	1,264.7	0.0	
Museum Operations	1,608.1	1,713.7	105.6	6.6 %
Online with Libraries (OWL)	661.8	661.8	0.0	
Live Homework Help	138.2	138.2	0.0	
Andrew K Bldg Facility Mntnce	1,030.0	1,030.0	0.0	
<b>Appropriation Total</b>	<b>13,102.6</b>	<b>13,208.2</b>	<b>105.6</b>	<b>0.8 %</b>
Alaska Postsecondary Education				
Program Admin & Operations	17,901.5	17,901.5	0.0	
WWAMI Medical Education	3,096.4	3,096.4	0.0	
<b>Appropriation Total</b>	<b>20,997.9</b>	<b>20,997.9</b>	<b>0.0</b>	

**2018 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

<u>Allocation</u>	<u>[1] 19GovAdj</u>	<u>[2] HSub Rec</u>	<u>[2] - [1] 19GovAdj to HSub Rec</u>	
AK Performance Scholarship Awd				
AK Performance Scholarship Awd	11,750.0	11,750.0	0.0	
<b>Appropriation Total</b>	<b>11,750.0</b>	<b>11,750.0</b>	<b>0.0</b>	
 AK Student Loan Corporation				
Loan Servicing	11,742.8	11,742.8	0.0	
<b>Appropriation Total</b>	<b>11,742.8</b>	<b>11,742.8</b>	<b>0.0</b>	
 <b>Agency Total</b>	<b>1,635,389.4</b>	<b>1,617,842.8</b>	<b>-17,546.6</b>	<b>-1.1 %</b>
 Funding Summary				
Unrestricted General (UGF)	1,294,010.1	1,294,213.5	203.4	
Designated General (DGF)	25,827.1	26,077.1	250.0	1.0 %
Other State Funds (Other)	64,462.0	46,462.0	-18,000.0	-27.9 %
Federal Receipts (Fed)	251,090.2	251,090.2	0.0	

# Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Education and Early Development

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2018 18MgtPln	[3] 2018 19GovAdj	[4] 2018 HSub Rec	[4] - [1] 2018 15MgtPln to HSub Rec	[4] - [2] 2018 18MgtPln to HSub Rec	[4] - [3] 2018 19GovAdj to HSub Rec
K-12 Aid to School Districts								
Foundation Program		1,198,664.3	1,217,257.6	1,215,805.8	1,197,805.8	-858.5 -0.1 %	-19,451.8 -1.6 %	-18,000.0 -1.5 %
Pupil Transportation		76,773.9	79,029.6	78,184.6	78,184.6	1,410.7 1.8 %	-845.0 -1.1 %	0.0
Additional Foundation Funding		95,101.4	0.0	0.0	0.0	-95,101.4 -100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>1,370,539.6</b>	<b>1,296,287.2</b>	<b>1,293,990.4</b>	<b>1,275,990.4</b>	<b>-94,549.2 -6.9 %</b>	<b>-20,296.8 -1.6 %</b>	<b>-18,000.0 -1.4 %</b>
K-12 Support								
Boarding Home Grants		6,960.3	7,453.2	7,453.2	7,453.2	492.9 7.1 %	0.0	0.0
Youth in Detention		1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0
Special Schools		3,693.3	3,563.9	3,558.2	3,558.2	-135.1 -3.7 %	-5.7 -0.2 %	0.0
<b>Appropriation Total</b>		<b>11,753.6</b>	<b>12,117.1</b>	<b>12,111.4</b>	<b>12,111.4</b>	<b>357.8 3.0 %</b>	<b>-5.7</b>	<b>0.0</b>
Education Support and Admin								
Executive Administration		903.4	1,165.3	888.3	888.3	-15.1 -1.7 %	-277.0 -23.8 %	0.0
Administrative Services		1,649.5	1,742.4	1,746.5	1,746.5	97.0 5.9 %	4.1 0.2 %	0.0
Information Services		1,052.9	921.9	1,028.0	1,028.0	-24.9 -2.4 %	106.1 11.5 %	0.0
School Finance & Facilities		3,064.9	2,203.4	2,207.5	2,207.5	-857.4 -28.0 %	4.1 0.2 %	0.0
Child Nutrition		52,701.8	73,968.7	76,972.8	76,972.8	24,271.0 46.1 %	3,004.1 4.1 %	0.0
Student and School Achievement		167,563.7	160,413.6	157,814.1	157,911.9	-9,651.8 -5.8 %	-2,501.7 -1.6 %	97.8 0.1 %
State System of Support		1,962.5	1,847.7	1,798.7	1,798.7	-163.8 -8.3 %	-49.0 -2.7 %	0.0
Teacher Certification		920.6	932.7	918.3	918.3	-2.3 -0.2 %	-14.4 -1.5 %	0.0
Early Learning Coordination		9,461.1	9,766.7	9,611.3	9,611.3	150.2 1.6 %	-155.4 -1.6 %	0.0
Pre-Kindergarten Grants		2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0
<b>Appropriation Total</b>		<b>241,280.4</b>	<b>254,962.4</b>	<b>254,985.5</b>	<b>255,083.3</b>	<b>13,802.9 5.7 %</b>	<b>120.9</b>	<b>97.8</b>
Teaching and Learning Support								
Alaska Learning Network		850.0	0.0	0.0	0.0	-850.0 -100.0 %	0.0	0.0
Statewide Mentoring		2,300.0	0.0	0.0	0.0	-2,300.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>3,150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,150.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language
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Agency: Department of Education and Early Development

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2018 18MgtPln	[3] 2018 19GovAdj	[4] 2018 HSub Rec	[4] - [1] 2015 15MgtPln to HSub Rec	[4] - [2] 2018 18MgtPln to HSub Rec	[4] - [3] 2018 19GovAdj to HSub Rec
AK State Council on the Arts								
AK State Council on the Arts		2,071.1	2,768.5	2,768.5	2,768.5	697.4    33.7 %	0.0	0.0
<b>Appropriation Total</b>		<b>2,071.1</b>	<b>2,768.5</b>	<b>2,768.5</b>	<b>2,768.5</b>	<b>697.4    33.7 %</b>	<b>0.0</b>	<b>0.0</b>
Commissions and Boards								
Professional Teaching Practice		299.8	303.0	258.8	258.8	-41.0    -13.7 %	-44.2    -14.6 %	0.0
<b>Appropriation Total</b>		<b>299.8</b>	<b>303.0</b>	<b>258.8</b>	<b>258.8</b>	<b>-41.0    -13.7 %</b>	<b>-44.2    -14.6 %</b>	<b>0.0</b>
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School		10,775.6	11,014.0	11,420.6	11,420.6	645.0    6.0 %	406.6    3.7 %	0.0
MEHS Facilities Maintenance		0.0	0.0	1,192.7	1,442.7	1,442.7    >999 %	1,442.7    >999 %	250.0    21.0 %
<b>Appropriation Total</b>		<b>10,775.6</b>	<b>11,014.0</b>	<b>12,613.3</b>	<b>12,863.3</b>	<b>2,087.7    19.4 %</b>	<b>1,849.3    16.8 %</b>	<b>250.0    2.0 %</b>
State Facilities Rent								
State Facilities Maintenance		1,185.3	2,322.7	0.0	0.0	-1,185.3    -100.0 %	-2,322.7    -100.0 %	0.0
EED State Facilities Rent		2,124.2	1,068.2	1,068.2	1,068.2	-1,056.0    -49.7 %	0.0	0.0
<b>Appropriation Total</b>		<b>3,309.5</b>	<b>3,390.9</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>-2,241.3    -67.7 %</b>	<b>-2,322.7    -68.5 %</b>	<b>0.0</b>
Libraries, Archives & Museums								
Library Operations		14,226.5	9,555.9	8,399.8	8,399.8	-5,826.7    -41.0 %	-1,156.1    -12.1 %	0.0
Archives		1,321.7	1,261.7	1,264.7	1,264.7	-57.0    -4.3 %	3.0    0.2 %	0.0
Museum Operations		2,115.4	1,708.6	1,608.1	1,713.7	-401.7    -19.0 %	5.1    0.3 %	105.6    6.6 %
Online with Libraries (OWL)		761.8	661.8	661.8	661.8	-100.0    -13.1 %	0.0	0.0
Live Homework Help		138.2	138.2	138.2	138.2	0.0	0.0	0.0
Andrew K Bldg Facility Mntnce		0.0	0.0	1,030.0	1,030.0	1,030.0    >999 %	1,030.0    >999 %	0.0
<b>Appropriation Total</b>		<b>18,563.6</b>	<b>13,326.2</b>	<b>13,102.6</b>	<b>13,208.2</b>	<b>-5,355.4    -28.8 %</b>	<b>-118.0    -0.9 %</b>	<b>105.6    0.8 %</b>
Alaska Postsecondary Education								
Program Admin & Operations		22,353.9	18,868.4	17,901.5	17,901.5	-4,452.4    -19.9 %	-966.9    -5.1 %	0.0
WWAMI Medical Education		2,964.8	3,014.8	3,096.4	3,096.4	131.6    4.4 %	81.6    2.7 %	0.0
<b>Appropriation Total</b>		<b>25,318.7</b>	<b>21,883.2</b>	<b>20,997.9</b>	<b>20,997.9</b>	<b>-4,320.8    -17.1 %</b>	<b>-885.3    -4.0 %</b>	<b>0.0</b>

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language
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Agency: Department of Education and Early Development

ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2018 18MgtPln	[3] 2018 19GovAdj	[4] 2018 HSub Rec	[4] - [1] 2018 15MgtPln to HSub Rec	[4] - [2] 2018 18MgtPln to HSub Rec	[4] - [3] 2018 19GovAdj to HSub Rec
<b>Allocation</b>							
AK Performance Scholarship Awd							
AK Performance Scholarship Awd	11,000.0	11,750.0	11,750.0	11,750.0	750.0	6.8 %	0.0
<b>Appropriation Total</b>	<b>11,000.0</b>	<b>11,750.0</b>	<b>11,750.0</b>	<b>11,750.0</b>	<b>750.0</b>	<b>6.8 %</b>	<b>0.0</b>
AK Student Loan Corporation							
Loan Servicing	0.0	12,144.0	11,742.8	11,742.8	11,742.8	>999 %	-401.2
<b>Appropriation Total</b>	<b>0.0</b>	<b>12,144.0</b>	<b>11,742.8</b>	<b>11,742.8</b>	<b>11,742.8</b>	<b>&gt;999 %</b>	<b>-401.2</b>
<b>Agency Total</b>	<b>1,698,061.9</b>	<b>1,639,946.5</b>	<b>1,635,389.4</b>	<b>1,617,842.8</b>	<b>-80,219.1</b>	<b>-4.7 %</b>	<b>-22,103.7</b>
Funding Summary							
Unrestricted General (UGF)	1,408,921.8	1,300,076.8	1,294,010.1	1,294,213.5	-114,708.3	-8.1 %	-5,863.3
Designated General (DGF)	18,444.7	25,962.7	25,827.1	26,077.1	7,632.4	41.4 %	114.4
Other State Funds (Other)	36,804.8	62,576.9	64,462.0	46,462.0	9,657.2	26.2 %	-16,114.9
Federal Receipts (Fed)	233,890.6	251,330.1	251,090.2	251,090.2	17,199.6	7.4 %	-239.9

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HSub Rec (House Subcom Recommend)** - House Finance Subcommittee Recommendations to the House Finance Committee.