

**SPECIAL
APPROPRIATIONS
AMENDMENT PACKET**

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments												
Language Amendments												
L	H SAP 1 - Restores the annual Legislative Intent language discouraging supplemental budget requests Offered by Representative Seaton See 30-GH2564D1 This amends section 4 to make it a Legislative Intent section, restores the annual language regarding supplemental budget requests, and moves the existing language regarding the costs of job reclassifications to a new subsection (b).	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 2 - Revert to the Alaska Industrial Development and Export Authority dividend language used in FY18 Offered by Representative Seaton See 30-GH2564D20 This amendment reverts the wording of section 7, regarding the AIDEA dividend, back to the wording used in the FY18 budget that deposited the dividend into the general fund. The AIDEA dividend spends as unrestricted general fund. The Governor's budget did not spend any AIDEA dividend.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 3 - Reduce the ERA draw from 5.25% to 4.75%, transfer 67% to the GF and transfer 33% directly to the PFD Fund Offered by Representative Seaton See 30-GH2564D52 This amends sec. 8(c) by changing to a 4.75% ERA draw, a reduction from the Governor's 5.25% draw, and transferring 67% of the draw to the GF.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments (continued)												
Language Amendments (continued)												
<p>H SAP 3 - Reduce the ERA draw from 5.25% to 4.75%, transfer 67% to the GF and transfer 33% directly to the PFD Fund (continued) This is a GF revenue reduction of \$260,150.7 from the Governor's net transfer of \$1,910,711.9 to the GF, down to \$1,650,561.2.</p> <p>In 8(d), the percentage of the transfer to the PFD Fund is changed from the Governor's 30% to 33%. The amount, however, decreases from the Governor's \$818,876.5 to \$812,963.0, a reduction of \$5,913.5. This amendment transfers the 33% directly from the ERA, instead of through the GF as the Governor proposed. The Governor's PFD estimate was \$1216, while this amendment results in a PFD estimate of \$1,270.</p>												
L	H SAP 4 - Delete FY16 - FY18 inflation-proofing of the Alaska permanent fund Offered by Representative Seaton See 30-GH2564D11	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This amendment deletes section 8(e) which would have transferred an estimated \$1,450,000,000 from the earnings reserve account to the principal of the Alaska permanent fund to offset the effects of inflation on the principal of the fund during FY16 - FY18.</p>												
L	H SAP 5 - Delete FY19 inflation-proofing of the Alaska permanent fund Offered by Representative Seaton See 30-GH2564D12	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This deletes section 8(f) which would have transferred an estimated \$943 million from the earnings reserve account to the principal of the permanent fund to offset the effects of inflation in FY19.</p>												
L	H SAP 6 - Amends sec. 9(f) and adds new sec. 9(g) for legislative costs of actuarial analysis on bills	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
---------------	----------------------	----------------------	--------	----------	-------------	-------------------	--------	------	-----	-----	-----

Language Amendments (continued)

Language Amendments (continued)

H SAP 6 - Amends sec. 9(f) and adds new sec. 9(g) for legislative costs of actuarial analysis on bills (continued)

Offered by Representative Seaton
See 30-GH2564D41

This amends sec. 9(f) by adding the not to exceed amount of \$500.0 for retirement plan sponsor costs instead of leaving an open-ended appropriation.

This also adds new sec. 9(g) restoring language used in FY18 to appropriate the amount necessary to the Department of Administration to cover actuarial costs associated with bills introduced by the legislature. This language should be considered standard, though it may not actually be used each and every year.

L	H SAP 7 - Delete open-ended unrestricted general fund appropriation for Medicaid Services	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
---	--	------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

Offered by Representative Seaton
See 30-GH2564D3

This amendment deletes sec. 14(a), the open-ended unrestricted general fund appropriation for Medicaid Services that was requested by the Governor. Given the budgetary implications of the Medicaid program, it would be unwise for the Legislature to grant unlimited UGF without program review.

Also see the related amendment to delete sec. 14(b), the open-ended appropriation of federal receipts for the Medicaid program.

L	H SAP 8 - Delete open-ended federal receipts appropriation for Medicaid Services	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
---	---	------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

Offered by Representative Seaton
See 30-GH2564D4

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
---------------	----------------------	----------------------	--------	----------	-------------	-------------------	--------	------	-----	-----	-----

Language Amendments (continued)

Language Amendments (continued)

H SAP 8 - Delete open-ended federal receipts appropriation for Medicaid Services (continued)

This amendment deletes subsection 14(b), the open-ended federal receipts appropriation for Medicaid Services that was requested by the Governor. If additional federal receipts are anticipated, the Department of Health and Social Services may request expenditure approval by submitting a revised program (RPL) to the Legislative Budget and Audit Committee during the interim. Any such RPL provides forewarning that a general fund supplemental will likely be forthcoming during the next legislative session.

L H SAP 9 - Relocate DOTPF debt, school construction debt & REAA School Fund from sec. 30 & change fund source Offered by Representative Seaton See 30-GH2564D5	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
--	------	-----	-----	-----	-----	-----	-----	-----	---	---	---

This amendment makes several changes:

- 1) It amends sec. 22(e) by relocating and using general funds for DOTPF debt provisions that the Governor had funded from the Constitutional Budget Reserve Fund (CBR) in sec. 30(b) (Amendment page 1, line 5 -page 2, line 3).
- 2) It amends sec. 22(m) by relocating and using general funds for the school construction debt provision that the Governor had funded from the CBR in sec. 30(d) (Amendment page 2, lines 7 - 14).
- 3) It adds sec. 24(k) by relocating and using general funds for the capitalization of the REAA School Fund appropriation that the Governor had funded from the CBR in sec. 30(e) (Amendment page 2, lines 16 - 20).
- 4) Deletes sec. 30(b) DOTPF debt, (d) school construction debt and (e) REAA School Fund capitalization (Amendment page 3, lines 1 - 7).

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
--	---------------	----------------------	----------------------	--------	----------	-------------	-------------------	--------	------	-----	-----	-----

Language Amendments (continued)

Language Amendments (continued)

H SAP 9 - Relocate DOTPF debt, school construction debt & REAA School Fund from sec. 30 & change fund source (continued)

All of the other items in the amendment are just updating section reference numbers.

L	H SAP 10 - Capitalize the Oil and Gas Tax Credit Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
---	--	------	-----	-----	-----	-----	-----	-----	-----	---	---	---

Offered by Representative Seaton
See 30-GH2564D33

This amends the Fund Capitalization section 24 by adding a new subsection (f) capitalizing the oil and gas tax credit fund with \$49 million.

Another amendment deletes the \$27 million appropriation the Governor submitted for the interest payment per the proposed bond financing legislation.

L	H SAP 11 - Deposit into the Public Education Fund for state aid for K-12 Foundation and Student Transportation	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
---	---	------	-----	-----	-----	-----	-----	-----	-----	---	---	---

Offered by Representative Seaton
See 30-GH2564D28

This amendment does three things:

1) It consolidates sec. 24(g) and (h) into new (g) and adds contingency language so that state aid for K-12 education is not double funded if another education appropriation bill is passed.

2) It consolidates sec. 24(i) and (j) into new (h) for the appropriation of general funds into the Public Education Fund for student transportation and adds contingency language so that student transportation is not double funded if another education appropriation bill is passed.

3) It also adds a separate contingency provision for the three other education

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments (continued)												
Language Amendments (continued)												
H SAP 11 - Deposit into the Public Education Fund for state aid for K-12 Foundation and Student Transportation (continued) appropriations made in another education funding bill, so that if the other bill is passed, there is no double funding.												
L	H SAP 12 - Add provision for the civil legal services fund Offered by Representative Seaton See 30-GH2564D27	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Amend section 25, Fund Transfers, by adding a new subsection with the same language used in the FY18 budget for the civil legal services fund.												
L	H SAP 13 - Fund source change of CBR to GF for retirement appropriations, delete savings, & add intent Offered by Representative Seaton See 30-GH2564D39	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Governor funded the state assistance to retirement program appropriations from the Constitutional Budget Reserve Fund in sec. 30 (f)-(l).												
This amendment changes the fund source back to the unrestricted general fund and restores a separate bill section for these appropriations.												
The amendment deletes the \$25.5 million savings appropriation, what had been sec. 30(h), as the Alaska Retirement Management Board did not approve the application of the anticipated savings to the PERS (-\$22.15 million) and TRS (-\$3.35 million) state assistance deposits.												
The amendment also adds intent language directing the ARM Board to consider the funding ratio of the Alaska National Guard and Alaska Naval Militia retirement system when recommending a retirement system deposit. This												

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments (continued)												
Language Amendments (continued)												
<p>H SAP 13 - Fund source change of CBR to GF for retirement appropriations, delete savings, & add intent (continued) system has a funding ratio at 123%, but the ARM Board approved a resolution setting the deposit at \$851,686.</p>												
L	H SAP 14 - Delete use of Statutory Budget Reserve Fund Offered by Representative Seaton See 30-GH2564D30	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The amendment deletes sec. 29 which used the Statutory Budget Reserve Fund to help fill the deficit.</p>												
L	H SAP 15 - Delete the \$27 million for interest on a financing mechanism to retire oil and gas tax credits Offered by Representative Seaton See 30-GH2564D14	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This deletes section 30(c), the Governor's request for an estimated \$27 million appropriation from the CBR to pay interest on a financing mechanism to retire oil and gas tax credits. The appropriation should be made via a fiscal note to the legislation creating the financing mechanism.</p>												
<p>There's another amendment that will capitalize the oil and gas tax credit fund at \$49 million.</p>												
L	H SAP 16 - Add the necessary CBR cash-flow borrowing language Offered by Representative Seaton See 30-GH2564D15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This amends section 30 by adding the necessary Constitutional Budget Reserve Fund cash-flow borrowing language.</p>												

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments (continued)												
Language Amendments (continued)												
L	H SAP 17 - CBR used to balance budget and provide for \$200 million headroom for FY19 supplementals Offered by Representative Seaton See 30-GH2564D34 This amendment adds two subsections to section 30, the Constitutional Budget Reserve (CBR) Fund section. New subsection (m) uses the CBR to balance the FY19 budget after the draw from the ERA. New subsection (n) allows for \$200 million of CBR "headroom" for potential FY19 supplementals as was done for FY18 supplementals.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 18 - Delete the contingency language regarding the funding for the senior benefits program Offered by Representative Seaton The Governor's budget included \$20 million for the senior benefits program though legislation is required to extend the program into FY19 and added contingency language in section 33. This amendment deletes section 33, the contingency provision regarding the senior benefits program funding as the Department of Health and Social Services budget subcommittee recommends that the funding be removed from section 1 of the bill. Funding for the extension of the senior benefits program should be reflected on a fiscal note, rather than retained in the budget bill.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 19 - Technical wording correction in section 26 that changes "reduced" to "adjusted" as the Governor submitted. Offered by Representative Seaton See 30-GH2564D16	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
---------------	----------------------	----------------------	--------	----------	-------------	-------------------	--------	------	-----	-----	-----

Language Amendments (continued)

Language Amendments (continued)

H SAP 19 - Technical wording correction in section 26 that changes "reduced" to "adjusted" as the Governor submitted. (continued)

This is a technical correction to wording in section 26, Salary and Benefit Adjustments, changing the word "reduced" back to "adjusted" as the Governor submitted.

There is an identical amendment submitted for HB 285, the mental health budget bill.

L H SAP 20 - MH: Technical wording correction in section 9 that changes "reduced" to "adjusted" as the Governor submitted. Offered by Representative Seaton See 30-GH2566J1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
--	------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

This is a technical correction to wording in section 9, Salary and Benefit Adjustments, changing the word "reduced" back to "adjusted" as the Governor submitted.

There is an identical amendment for HB 286.

L H SAP 21 - Cut supplemental requests & change eff dates for the Comm Assist, Renewable Energy Grant, & AKLNG Funds Offered by Representative Seaton See 30-GH2564D46	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
---	------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

This amendment deletes all supplemental items from HB 286. The supplementals will be considered in conjunction with other budget bills.

The line numbers refer to the line numbers of the amendment document:
Lines 1 and 2 make a conforming title change.

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
-----------------------------	------------------------------------	------------------------------------	---------------	-----------------	--------------------	---------------------------------	---------------	-------------	------------	------------	------------

Language Amendments (continued)

Language Amendments (continued)

H SAP 21 - Cut supplemental requests & change eff dates for the Comm Assist, Renewable Energy Grant, & AKLNG Funds (continued)

Lines 4 and 5 delete section 9(g), the Public Defender Agency supplemental.
 Lines 7 and 8 delete section 11, the Department of Corrections supplementals and section 12, the Department of Education and Early Development supplementals.
 Lines 12 - 14 update a section number reference.
 Lines 16 and 17 deletes the Department of Health and Social Services supplementals in section 14(c)-(f).
 Lines 19 and 20 delete section 16, the Department of Law supplementals.

Page 2 of the amendment:

Lines 1 - 5 delete the Department of Military and Veterans' Affairs supplementals in section 17(b) and (c).
 Lines 7 and 8 delete section 19, the Department of Transportation and Public Facilities supplemental.
 Lines 12 - 13 delete section 24(l), the open-ended SDPR appropriation for FY18 and FY19 to the Alaska Gasline Development Corporation.
 Lines 17 - 19 update a section reference number
 Lines 21 - 23 update a section reference number

Lines 25 - 26 delete section 25(f), the supplemental for the Alaska marine highway system.

The remainder of the amendment updates section reference numbers.

There are, however, three substantive effective date changes from June 30, 2018 to July 1, 2018 (from FY18 to FY19) for the following appropriations:
 1. the deposit of PCE Endowment Funds into the Community Assistance Fund (original section 24(f))

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
---------------	----------------------	----------------------	--------	----------	-------------	-------------------	--------	------	-----	-----	-----

Language Amendments (continued)

Language Amendments (continued)

H SAP 21 - Cut supplemental requests & change eff dates for the Comm Assist, Renewable Energy Grant, & AKLNG Funds (continued)

2.the deposit of PCE Endowment Funds into the Renewable Energy Grant Fund (original section 25(e))

3. the transfer of the balance of the in-state natural gas pipeline fund to the AK LNG project fund (original section 24(m))

H SAP 22 - Remove capital project for MH Essential Program Equipment	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
---	--------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

Offered by Representative Seaton

This deletes a mental health capital project in the Department of Health and Social Services. The project is "MH Essential Program Equipment" and it is funded with \$250.0 of AHFC Dividend Fund (UGF) and \$250.0 of MHTAAR.

The amendment shows zero, rather than -\$500.0, because the project appears in the capital budget system and reports track only operating budget amendments.

The House always deletes one mental health capital project and the other body deletes all other mental health capital projects, thus making all of the mental health capital projects subject to conference committee action.

* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Supporting Documents H SAP 1 Page 1 of 1

30-GH2564\D.1
Bruce/Wallace
1/30/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 50, line 1:

2 Delete "COSTS OF JOB RECLASSIFICATIONS."

3 Insert "LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
4 appropriated by this Act are the full amounts that will be appropriated for those purposes for
5 the fiscal year ending June 30, 2019.

6 (b)"

30-GH2564\D.20
Bruce/Wallace
2/5/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 51, lines 13 - 20:

2 Delete all material and insert:

3 **** Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
4 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development
5 and Export Authority board of directors under AS 44.88.088, for appropriation as the
6 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted
7 balance in the Alaska Industrial Development and Export Authority revolving fund
8 (AS 44.88.060) to the general fund."

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 51, line 28:

2 Delete "An amount equal to 5.25"

3 Insert "The sum of \$1,650,561,202, which is equal to 67 percent of 4.75"

4

5 Page 52, line 2:

6 Delete "estimated to be \$2,729,588,400,"

7

8 Page 52, lines 4 - 7:

9 Delete all material and insert:

10 "(d) The sum of \$812,962,980, which is equal to 33 percent of 4.75 percent of the
11 average market value of the Alaska permanent fund, including the earnings reserve account
12 established under AS 37.13.145, but not including that portion of the principal attributed to
13 the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First
14 Judicial District), for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015,
15 June 30, 2016, and June 30, 2017, is appropriated from the earnings reserve account
16 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
17 dividends, estimated to be \$1,270 for each dividend, and for administrative and associated
18 costs for the fiscal year ending June 30, 2019."

Supporting Documents H SAP 4 Page 1 of 1

30-GH2564\D.11
Bruce/Wallace
2/1/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

- 1 Page 52, lines 8 - 12:
- 2 Delete all material.
- 3
- 4 Reletter the following subsections accordingly.
- 5
- 6 Page 52, line 14:
- 7 Delete "and (e)"
- 8
- 9 Page 76, line 17:
- 10 Delete "and (d) - (f)"
- 11 Insert "(d), and (e)"

Supporting Documents H SAP 5 Page 1 of 1

30-GH2564\D.12
Bruce/Wallace
2/1/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

- 1 Page 52, lines 13 - 17:
- 2 Delete all material.
- 3
- 4 Reletter the following subsection accordingly.
- 5
- 6 Page 76, line 17:
- 7 Delete "and (d) - (f)"
- 8 Insert "(d), and (e)"

30-GH2564\D.41
Wallace
2/20/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 53, line 16:

2 Delete "estimated to be \$0"

3 Insert "not to exceed \$500,000"

4

5 Page 53, following line 17:

6 Insert a new subsection to read:

7 "(g) The amount necessary to cover actuarial costs associated with bills introduced by
8 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
9 Administration for that purpose for the fiscal year ending June 30, 2019."

10

11 Reletter the following subsection accordingly.

12

13 Page 76, line 31:

14 Delete "Sections 9(g)"

15 Insert "Sections 9(h)"

Supporting Documents H SAP 7 Page 1 of 1

30-GH2564\D.3
Bruce/Wallace
1/30/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 56, lines 21 - 26:

2 Delete all material and insert:

3 **** Sec. 14. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.****

4

5 Reletter the following subsections accordingly.

6

7 Page 76, line 31:

8 Delete "14(c) - (f)"

9 Insert "14(b) - (e)"

Supporting Documents H SAP 8 Page 1 of 1

30-GH2564\D.4
Bruce/Wallace
1/30/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

- 1 Page 56, lines 27 - 31:
- 2 Delete all material.
- 3
- 4 Reletter the following subsections accordingly.
- 5
- 6 Page 76, line 31:
- 7 Delete "14(c) - (f)"
- 8 Insert "14(b) - (e)"

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 56, line 17:

2 Delete "sec. 24(t)"

3 Insert "sec. 24(u)"

4

5 Page 61, line 7:

6 Delete "\$2,510,506"

7 Insert "\$4,531,078"

8

9 Page 61, line 9, following "AS 14.40.257":

10 Insert ", AS 29.60.700,"

11

12 Page 61, following line 14:

13 Insert a new paragraph to read:

14 "(2) Department of Transportation and Public Facilities

15 (A) Matanuska-Susitna Borough 709,113

16 (deep water port and road upgrade)

17 (B) Aleutians East Borough/False Pass 162,179

18 (small boat harbor)

19 (C) City of Valdez (harbor renovations) 207,150

20 (D) Aleutians East Borough/Akutan 234,348

21 (small boat harbor)

22 (E) Fairbanks North Star Borough 338,287

23 (Eielson AFB Schools, major

Supporting Documents H SAP 9 Page 2 of 4

30-GH2564\D.5

1 maintenance and upgrades)

2 (F) City of Unalaska (Little South America 369,495

3 (LSA) Harbor)"

4

5 Renumber the following paragraph accordingly.

6

7 Page 65, lines 27 - 29:

8 Delete all material and insert:

9 "(m) The amount necessary for state aid for costs of school construction under
10 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education
11 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

12 (1) \$22,200,000 from the School Fund (AS 43.50.140);

13 (2) the amount necessary, after the appropriation made in (1) of this
14 subsection, estimated to be \$85,857,300, from the general fund."

15

16 Page 67, following line 27:

17 Insert a new subsection to read:

18 "(k) The sum of \$39,661,000 is appropriated from the general fund to the regional
19 educational attendance area and small municipal school district school fund
20 (AS 14.11.030(a))."

21

22 Reletter the following subsections accordingly.

23

24 Page 69, line 9:

25 Delete "(t)"

26 Insert "(u)"

27

28 Page 69, line 17:

29 Delete "(u)"

30 Insert "(v)"

31

- 1 Page 74, line 18, through page 75, line 3:
- 2 Delete all material.
- 3
- 4 Reletter the following subsections accordingly.
- 5
- 6 Page 75, lines 8 - 15:
- 7 Delete all material.
- 8
- 9 Reletter the following subsections accordingly.
- 10
- 11 Page 75, line 24:
- 12 Delete "(f) and (g)"
- 13 Insert "(c) and (d)"
- 14
- 15 Page 76, line 14:
- 16 Delete "(a) - (l)"
- 17 Insert "(a) - (i)"
- 18
- 19 Page 76, line 17:
- 20 Delete "30(e) - (g) and (j)"
- 21 Insert "30(c), (d), and (g)"
- 22
- 23 Page 76, line 19:
- 24 Delete "30(k) and (l)"
- 25 Insert "30(h) and (i)"
- 26
- 27 Page 76, line 31:
- 28 Delete "24(f) and (m)"
- 29 Insert "24(f) and (n)"
- 30
- 31 Page 77, line 2:

Supporting Documents H SAP 9 Page 4 of 4

30-GH2564\D.5

- 1 Delete "Sections 24(l)"
- 2 Insert "Sections 24(m)"

Supporting Documents H SAP 10 Page 1 of 2

30-GH2564\D.33
Bruce/Wallace
2/9/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 56, line 17:

2 Delete "sec. 24(t)"

3 Insert "sec. 24(u)"

4

5 Page 67, following line 11:

6 Insert a new subsection to read:

7 "(f) The sum of \$49,000,000 is appropriated from the general fund to the oil and gas
8 tax credit fund (AS 43.55.028)."

9

10 Reletter the following subsections accordingly.

11

12 Page 67, line 16:

13 Delete "(g)"

14 Insert "(h)"

15

16 Page 67, line 23:

17 Delete "(i)"

18 Insert "(j)"

19

20 Page 69, line 9:

21 Delete "(t)"

22 Insert "(u)"

23

Supporting Documents H SAP 10 Page 2 of 2

30-GH2564D.33

- 1 Page 69, line 17:
- 2 Delete "(u)"
- 3 Insert "(v)"
- 4
- 5 Page 76, line 31:
- 6 Delete "24(f) and (m)"
- 7 Insert "24(g) and (n)"
- 8
- 9 Page 77, line 2:
- 10 Delete "Sections 24(l)"
- 11 Insert "Sections 24(m)"

Supporting Documents H SAP 11 Page 1 of 2

30-GH2564\D.28
Wallace
2/8/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 56, line 17:

2 Delete "sec. 24(t)"

3 Insert "sec. 24(r)"

4

5 Page 67, lines 14 - 27:

6 Delete all material and insert:

7 "(g) The amount necessary, when added to the appropriations to the public education
8 fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second
9 Regular Session and enacted into law on or before July 1, 2018, to fund the total amount for
10 the fiscal year ending June 30, 2019, of state aid calculated under the public school funding
11 formula under AS 14.17.410(b), estimated to be \$1,189,677,400, is appropriated from the
12 general fund to the public education fund (AS 14.17.300).

13 (h) The amount necessary, when added to the appropriations to the public education
14 fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second
15 Regular Session and enacted into law on or before July 1, 2018, estimated to be \$78,184,600,
16 to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30,
17 2019, is appropriated from the general fund to the public education fund (AS 14.17.300)."

18

19 Reletter the following subsections accordingly.

20

21 Page 69, line 9:

22 Delete "(t)"

23 Insert "(r)"

Supporting Documents H SAP 11 Page 2 of 2

30-GH2564D.28

1

2 Page 69, line 17:

3 Delete "(u)"

4 Insert "(s)"

5

6 Page 76, line 26, following "CONTINGENCIES.":

7 Insert "(a)"

8

9 Page 76, following line 30:

10 Insert a new subsection to read:

11 "(b) The appropriations made in sec. 1 of this Act to the Department of Education and
12 Early Development, K-12 aid to school districts, K-12 support, and Mt. Edgecumbe Boarding
13 School are contingent on the failure of a version of House Bill 287 or a similar bill making
14 appropriations for public education and transportation of students to be passed by the Thirtieth
15 Alaska State Legislature during the Second Regular Session and enacted into law on or before
16 July 1, 2018."

17

18 Page 76, line 31:

19 Delete "24(f) and (m)"

20 Insert "24(f) and (k)"

21

22 Page 77, line 2:

23 Delete "Sections 24(l)"

24 Insert "Sections 24(j)"

Supporting Documents H SAP 12 Page 1 of 1

30-GH2564\D.27
Bruce/Wallace
2/7/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 70, following line 9:

2 Insert a new subsection to read:

3 "(c) An amount equal to 50 percent of punitive damages deposited into the general
4 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000,
5 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
6 purpose of making appropriations from the fund to organizations that provide civil legal
7 services to low-income individuals."

8

9 Reletter the following subsections accordingly.

10

11 Page 76, line 31, through page 77, line 1:

12 Delete "25(e) and (f)"

13 Insert "25(f) and (g)"

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 71, following line 31:

2 Insert a new bill section to read:

3 **** Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is
4 appropriated from the general fund to the Department of Administration for deposit in the
5 defined benefit plan account in the public employees' retirement system as an additional state
6 contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

7 (b) The sum of \$128,174,000 is appropriated from the general fund to the Department
8 of Administration for deposit in the defined benefit plan account in the teachers' retirement
9 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
10 June 30, 2019.

11 (c) The sum of \$4,909,000 is appropriated from the general fund to the Department of
12 Administration for deposit in the defined benefit plan account in the judicial retirement
13 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
14 fiscal year ending June 30, 2019.

15 (d) The sum of \$851,686 is appropriated from the general fund to the Department of
16 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
17 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
18 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
19 the fiscal year ending June 30, 2019.

20 (e) The sum of \$1,806,400 is appropriated from the general fund to the Department of
21 Administration to pay benefit payments to eligible members and survivors of eligible
22 members earned under the elected public officer's retirement system for the fiscal year ending
23 June 30, 2019.

Supporting Documents H SAP 13 Page 2 of 3

30-GH2564D.39

1 (f) The amount necessary to pay benefit payments to eligible members and survivors
2 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
3 estimated to be \$0, is appropriated from the general fund to the Department of Administration
4 for that purpose for the fiscal year ending June 30, 2019.

5 (g) It is the intent of the legislature that the Alaska Retirement Management Board
6 consider the funding ratio when recommending an amount for deposit in the defined benefit
7 plan account in the Alaska National Guard and Alaska Naval Militia retirement system."
8

9 Renumber the following bill sections accordingly.

10

11 Page 75, line 16, through page 76, line 13:

12 Delete all material.

13

14 Reletter the following subsection accordingly.

15

16 Page 76, line 14:

17 Delete "(a) - (l)"

18 Insert "(a) - (e)"

19

20 Page 76, line 17:

21 Delete "and 30(e) - (g) and (j)"

22 Insert "26(a) - (d), and 31(e)"

23

24 Page 76, line 19:

25 Delete "30(k) and (l)"

26 Insert "26(e) and (f)"

27

28 Page 77, line 2:

29 Delete "32"

30 Insert "33"

31

Supporting Documents H SAP 13 Page 3 of 3

30-GH2564D.39

- 1 Page 77, line 3:
- 2 Delete "secs. 34 and 35"
- 3 Insert "secs. 35 and 36"

Supporting Documents H SAP 14 Page 1 of 1

30-GH2564\D.30
Wallace
2/8/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 74, lines 7 - 11:

2 Delete all material.

3

4 Renumber the following bill sections accordingly.

5

6 Page 76, line 17:

7 Delete "30(e) - (g) and (j)"

8 Insert "29(e) - (g), (i), and (j)"

9

10 Page 76, line 19:

11 Delete "30(k)"

12 Insert "29(k)"

13

14 Page 77, line 2:

15 Delete "32"

16 Insert "31"

17

18 Page 77, line 3:

19 Delete "secs. 34 and 35"

20 Insert "secs. 33 and 34"

Supporting Documents H SAP 15 Page 1 of 1

30-GH2564\D.14
Bruce/Wallace
2/2/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 75, lines 4 - 7:

2 Delete all material.

3

4 Reletter the following subsections accordingly.

5

6 Page 75, line 24:

7 Delete "(f) and (g)"

8 Insert "(e) and (f)"

9

10 Page 76, line 14:

11 Delete "(a) - (l)"

12 Insert "(a) - (k)"

13

14 Page 76, line 17:

15 Delete "30(e) - (g) and (j)"

16 Insert "30(d) - (f), (h), and (i)"

17

18 Page 76, line 19:

19 Delete "30(k) and (l)"

20 Insert "30(j) and (k)"

30-GH2564\D.15
Bruce/Wallace
2/1/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 76, following line 13:

2 Insert a new subsection to read:

3 "(m) The unrestricted interest earned on investment of general fund balances for the
4 fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17,
5 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
6 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
7 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
8 capital appropriations in the fiscal year ending June 30, 2019, in anticipation of receiving
9 unrestricted general fund revenue."

10

11 Reletter the following subsection accordingly.

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 76, following line 13:

2 Insert new subsections to read:

3 "(m) If, after the appropriation from the earnings reserve account (AS 37.13.145(a))
4 to the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for
5 appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that
6 take effect in fiscal year 2019, the amount necessary to balance revenue and general fund
7 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
8 17, Constitution of the State of Alaska).

9 (n) If, after the appropriation made in (m) of this section, the unrestricted state
10 revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund
11 appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue
12 and general fund appropriations, not to exceed \$200,000,000, is appropriated to the general
13 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)."

14

15 Reletter the following subsection accordingly.

16

17 Page 76, line 14:

18 Delete "(a) - (l)"

19 Insert "(a) - (n)"

Supporting Documents H SAP 18 Page 1 of 1

30-GH2564\D.22
Bruce/Wallace
2/5/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

- 1 Page 76, lines 26 - 30:
- 2 Delete all material.
- 3
- 4 Renumber the following bill sections accordingly.
- 5
- 6 Page 77, line 3:
- 7 Delete "secs. 34 and 35"
- 8 Insert "secs. 33 and 34"

Supporting Documents H SAP 19 Page 1 of 1

30-GH2564\D.16
Bruce/Wallace
2/1/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 72, line 28:

2 Delete "reduced"

3 Insert "adjusted"

4

5 Page 72, line 30:

6 Delete "reduced"

7 Insert "adjusted"

8

9 Page 73, line 3:

10 Delete "reduced"

11 Insert "adjusted"

12

13 Page 73, line 4:

14 Delete "reduced"

15 Insert "adjusted"

Supporting Documents H SAP 20 Page 1 of 1

30-GH2566J.1
Bruce/Wallace
2/1/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 285(FIN), Draft Version "J"

1 Page 15, line 5:

2 Delete "reduced"

3 Insert "adjusted"

4

5 Page 15, line 7:

6 Delete "reduced"

7 Insert "adjusted"

8

9 Page 15, line 11:

10 Delete "reduced"

11 Insert "adjusted"

12

13 Page 15, line 12:

14 Delete "reduced"

15 Insert "adjusted"

30-GH2564\D.46
Wallace
2/22/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "D"

1 Page 1, line 2:

2 Delete "**amending appropriations;**"

3

4 Page 53, lines 18 - 20:

5 Delete all material.

6

7 Page 55, line 22, through page 56, line 10:

8 Delete all material.

9

10 Renumber the following bill sections accordingly.

11

12 Page 56, line 17:

13 Delete "sec. 24(t)"

14 Insert "sec. 20(s)"

15

16 Page 57, lines 1 - 19:

17 Delete all material.

18

19 Page 58, lines 14 - 22:

20 Delete all material.

21

22 Renumber the following bill sections accordingly.

23

Supporting Documents H SAP 21 Page 2 of 3

30-GH2564D.46

- 1 Page 58, line 23:
- 2 Delete "(a)"
- 3
- 4 Page 58, line 29, through page 59, line 6:
- 5 Delete all material.
- 6
- 7 Page 59, line 30, through page 60, line 2:
- 8 Delete all material.
- 9
- 10 Renumber the following bill sections accordingly.
- 11
- 12 Page 68, lines 2 - 4:
- 13 Delete all material.
- 14
- 15 Reletter the following subsections accordingly.
- 16
- 17 Page 69, line 9:
- 18 Delete "sec. 13(b) of this Act and (t)"
- 19 Insert "sec. 11(b) of this Act and (s)"
- 20
- 21 Page 69, line 17:
- 22 Delete "(u)"
- 23 Insert "(t)"
- 24
- 25 Page 70, lines 30 - 31:
- 26 Delete all material.
- 27
- 28 Reletter the following subsections accordingly.
- 29
- 30 Page 75, line 9:
- 31 Delete "sec. 22(m)"

Supporting Documents H SAP 21 Page 3 of 3

30-GH2564D.46

- 1 Insert "sec. 18(m)"
- 2
- 3 Page 76, line 17:
- 4 Delete "22(c) and (d), 24, 25, and 30(e) - (g) and (j)"
- 5 Insert "18(c) and (d), 20, 21, and 26(e) - (g), (i), and (j)"
- 6
- 7 Page 76, line 19:
- 8 Delete "30(k) and (l)"
- 9 Insert "26(k) and (l)"
- 10
- 11 Page 76, line 31, through page 77, line 1:
- 12 Delete all material.
- 13
- 14 Renumber the following bill sections accordingly.
- 15
- 16 Page 77, line 2:
- 17 Delete "Sections 24(l) and 32 of this Act take"
- 18 Insert "Section 28 of this Act takes"
- 19
- 20 Page 77, line 3:
- 21 Delete "secs. 34 and 35"
- 22 Insert "sec. 30"

Supporting Documents H SAP 22 Page 1 of 3

MH Essential Program Equipment

FY2019 Request: \$500,000
Reference No: 33672

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2018 - 06/30/2023

Project Type: Equipment
Recipient: Various
House District: Statewide (HD 1-40)
Contact: Michael Frawley
Contact Phone: (907)465-1624

Brief Summary and Statement of Need:

This is a periodic competitive capital grant project administered by the Department of Health and Social Services. Funds allow grantees to purchase durable goods: snow blowers, kitchen equipment, therapeutic equipment, etc., that are essential to the core services and programs offered to clients. This capital project is offered every other year, and applications for grant funds consistently exceed funds available.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1037 GF/MH			\$250,000		\$250,000		\$500,000
1092	\$250,000		\$250,000		\$250,000		\$750,000
MHTAAR							
1139 AHFC	\$250,000						\$250,000
Div							
Total:	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$1,500,000

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
 0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch1 SLA2016 P16 L10 HB257 \$500,000
 Sec4 Ch17 SLA2014 P13 L10 HB267 \$500,000
 Sec5 Ch16 SLA2012 P13 L16 HB285 \$475,000
 Sec4 Ch28 SLA2008 P15 L10 HB312 \$250,000
 Sec4 Ch29 SLA2007 P13 L30 HB96 \$350,000

Project Description/Justification:

Agencies providing services to Mental Health Trust beneficiaries have a great need for equipment to improve the effectiveness, efficiency and quality of their service delivery.

Program equipment needs may include therapeutic equipment, computers (to allow programs to meet management information system operation, evaluation and client outcome requirements), fax machines, copiers, furnishings and general office equipment, security systems for homeless shelters serving beneficiaries and telepsychiatry equipment or systems for community mental health grantees.

Supporting Documents H SAP 22 Page 2 of 3

MH Essential Program Equipment

FY2019 Request: \$500,000
Reference No: 33672

Proposals will be solicited from service providers statewide for all five beneficiary groups. This very successful grant program has provided agencies with equipment (limited to \$25,000 per agency) that has significantly improved agencies' operational efficiencies.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary boards and the Comprehensive Integrated Mental Health Plan, *Moving Forward*.

Supporting Documents H SAP 22 Page 3 of 3

2018 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Mental Health Transactions District by Impact
--

	[1] GovMH	[2] HouseMH	[2] - [1] GovMH to HouseMH
Department of Health and Social Services			
AP MH Essential Program Equipment (HD 1-40)	500,000	-	-500,000 -100.0 %
1092 MHTAAR (Other)	250,000	-	-250,000 -100.0 %
1139 AHFC Div (UGF)	250,000	-	-250,000 -100.0 %
AP MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	1,050,000	0
1092 MHTAAR (Other)	300,000	300,000	0
1139 AHFC Div (UGF)	750,000	750,000	0
*** Agency Totals *****	1,550,000	1,050,000	-500,000 -32.3 %
Department of Revenue			
Alaska Housing Finance Corporation			
AP MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,700,000	0
1092 MHTAAR (Other)	200,000	200,000	0
1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP MH: AHFC Homeless Assistance Program (HD 1-40)	7,800,000	7,800,000	0
1092 MHTAAR (Other)	950,000	950,000	0
1139 AHFC Div (UGF)	6,850,000	6,850,000	0
AP MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000	100,000	0
1092 MHTAAR (Other)	100,000	100,000	0
*** Agency Totals *****	9,600,000	9,600,000	0
Department of Transportation and Public Facilities			
AP MH Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,300,000	0
1092 MHTAAR (Other)	300,000	300,000	0
1139 AHFC Div (UGF)	1,000,000	1,000,000	0
*** Agency Totals *****	1,300,000	1,300,000	0
All Agencies			
*** All Agencies Totals *****	12,450,000	11,950,000	-500,000 -4.0 %