

**2018 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers**

Agency: Department of Commerce, Community and Economic Development

<b>Allocation</b>	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec
Executive Administration			
Commissioner's Office	1,012.0	1,012.0	0.0
Administrative Services	4,942.6	4,942.6	0.0
<b>Appropriation Total</b>	<b>5,954.6</b>	<b>5,954.6</b>	<b>0.0</b>
Banking and Securities			
Banking and Securities	3,964.0	3,964.0	0.0
<b>Appropriation Total</b>	<b>3,964.0</b>	<b>3,964.0</b>	<b>0.0</b>
Community and Regional Affairs			
Community & Regional Affairs	9,468.9	9,468.9	0.0
Serve Alaska	2,132.7	2,132.7	0.0
<b>Appropriation Total</b>	<b>11,601.6</b>	<b>11,601.6</b>	<b>0.0</b>
Revenue Sharing			
Payment in Lieu of Taxes(PILT)	10,428.2	10,428.2	0.0
National Forest Receipts	600.0	600.0	0.0
Fisheries Taxes	3,100.0	3,100.0	0.0
<b>Appropriation Total</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>
Corp, Bus & Profess Licensing			
Corp, Bus & Prof Licensing	13,899.9	13,899.9	0.0
<b>Appropriation Total</b>	<b>13,899.9</b>	<b>13,899.9</b>	<b>0.0</b>
Economic Development			
Economic Development	1,605.1	1,605.1	0.0
<b>Appropriation Total</b>	<b>1,605.1</b>	<b>1,605.1</b>	<b>0.0</b>

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Investments			
Investments	5,259.1	5,259.1	0.0
<b>Appropriation Total</b>	<b>5,259.1</b>	<b>5,259.1</b>	<b>0.0</b>
Insurance Operations			
Insurance Operations	7,462.5	7,462.5	0.0
<b>Appropriation Total</b>	<b>7,462.5</b>	<b>7,462.5</b>	<b>0.0</b>
Alcohol and Marijuana Control			
Alcohol and Marijuana Control	3,817.1	3,817.1	0.0
<b>Appropriation Total</b>	<b>3,817.1</b>	<b>3,817.1</b>	<b>0.0</b>
AK Gasline Development Corp			
AK Gasline Development Corp	10,386.0	10,386.0	0.0
<b>Appropriation Total</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>0.0</b>
Alaska Energy Authority			
AEA Owned Facilities	980.7	980.7	0.0
AEA Rural Energy Assistance	6,695.5	6,695.5	0.0
Alternative Energy & Efficiency	2,000.0	2,000.0	0.0
<b>Appropriation Total</b>	<b>9,676.2</b>	<b>9,676.2</b>	<b>0.0</b>
AIDEA			
AIDEA	15,290.5	15,290.5	0.0
AIDEA Facilities Maintenance	337.0	337.0	0.0
<b>Appropriation Total</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>0.0</b>
Alaska Seafood Marketing Inst			
Alaska Seafood Marketing Inst	20,569.9	20,569.9	0.0
<b>Appropriation Total</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>0.0</b>

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Regulatory Commission of AK			
Regulatory Commission of AK	9,115.2	9,115.2	0.0
<b>Appropriation Total</b>	<b>9,115.2</b>	<b>9,115.2</b>	<b>0.0</b>
DCCED State Facilities Rent			
DCCED State Facilities Rent	1,359.4	1,359.4	0.0
<b>Appropriation Total</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>
<b>Agency Total</b>	<b>134,426.3</b>	<b>134,426.3</b>	<b>0.0</b>
Funding Summary			
Unrestricted General (UGF)	10,034.3	10,034.3	0.0
Designated General (DGF)	46,236.0	46,236.0	0.0
Other State Funds (Other)	57,044.5	57,044.5	0.0
Federal Receipts (Fed)	21,111.5	21,111.5	0.0

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HSub Rec (House Subcom Recommend)** - House Finance Subcommittee Recommendations to the House Finance Committee.